

Orange Unified School District

Facilities Condition Assessment for:

Villa Park High School 18042 Taft Avenue Villa Park, CA 92861



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Campus Report



Campus: Villa Park HS

Report: Mar 11, 2013

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Campus Executive Summary

Villa Park HS

Number of Buildings: 11
Replacement Value: \$76,307,689
Repair Cost: \$45,094,020
Total FCI: 59.09%
Total RSLI: 18%



Description:

Villa Park High School campus was constructed in 1964. The site consists of approximately 37 acres, and is surrounded by the city of Villa Park, CA. The campus consists of 6 classroom buildings, Gymnasium, Performing Arts Center/ cafe. Site services include; Swimming pool, tennis courts, handball courts, paved basketball courts, softball and baseball fields, and a track, soccer field.

All buildings are original 1964 construction with the exception of the Swimming Pool and support building. All buildings are slab-ongrade construction with CMU block walls. Roofs coverings are built-up, various ages, and in varying conditions. Exterior doors and windows are original construction and well beyond their expected service life.

Interior systems; doors, ceiling finishes, floor finishes, wall finishes, are in most cases original construction that are in varying conditions depending on renovations. The majority of all interior systems are well beyond expected service life.

Building Services including mechanical, electrical and plumbing systems are original to the campus construction date with the exception of rooftop HVAC Units, with some of the units being replaced in 2006. All buildings have a limited Fire Protection System that includes; fire sprinkler systems, kitchen hood fire protection, and fire extinguishers. Conveying System consist of one external lift/elevator located at Building 100/200.

Communication and Security consisting of fire alarm system, data systems, internal security system locally monitored, public address and paging system, are all recently updated but in need of improvements.

Site Utilities including electrical distribution, water distribution, sanitary, storm sewer and fuel distribution of natural gas is provided from the campus systems and are original to the building construction date. All utilities are served from public/municipal systems. Site lighting for vehicular and pedestrian security received upgrade improvements with new LED type fixtures added to existing poles

The detailed condition and deficiency statements are contained in this report for each building and site improvements on the campus.

Bldg 100_200-1 & 2

Executive Summary

Gross Area (SF): 43,947 Year Built: 1964

Last Reno:

 Replacement Value:
 \$18,973,569

 Repair Cost:
 \$9,827,871

 Total FCI:
 51.80%

 Total RSLI:
 29%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	43.27	\$1,127,381
B30 Roofing	27.85	0.29	\$1,549
C10 Interior Construction	1.54	93.05	\$1,563,771
C20 Stairs	4.00	0.00	\$0
C30 Interior Finishes	0.01	109.77	\$2,148,861
D10 Conveying	65.71	0.00	\$0
D20 Plumbing	0.00	86.86	\$956,943
D30 HVAC	78.24	15.03	\$399,873
D40 Fire Protection	0.00	150.00	\$555,314
D50 Electrical	45.27	64.63	\$2,333,473
E10 Equipment	0.00	71.88	\$312,484
E20 Furnishings	0.00	38.49	\$40,926
Total:	29.03	51.80	\$9,827,871

System Listing for Bldg 100_200-1 & 2

														Current
		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal ¹		%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$20.17	43,947	S.F.	100	1964	NR			NR		0.00	\$0	\$886,604
A1030	Slab on Grade	\$17.45	43,947	S.F.	100	1964	NR			NR		0.00	\$0	\$766,998
B1010	Floor Construction	\$43.26	20,502	S.F.	100	1964	NR			NR		0.00	\$0	\$886,867
B1020	Roof Construction	\$32.69	20,502	S.F.	100	1964	NR			NR		0.00	\$0	\$670,169
B2010	Exterior Walls	\$35.97	43,947	S.F.	75	1964	NR			NR		0.00	\$0	\$1,580,826
B2020	Exterior Windows	\$1,363	420	Ea.	30	1964	1994		0	0.00		1	\$629,707	\$572,461
B2030	Exterior Doors	\$5,386	84	Ea.	30	1964	1994		0	0.00		1_	\$497,673	\$452,430
B3010105	Built-Up	\$23.08	20,502	SF	25	1994	2019		7	28.00		0.00	\$1,549	\$473,252
B3020	Roof Openings	\$1.34	43,947	S.F.	30	1990	2020		8	26.67		0.00	\$0	\$58,854
C1010	Partitions	\$14.75	43,947	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$648,025
C1020	Interior Doors	\$2,127	32	Ea.	40	1964	2004		0	0.00		0.80	\$54,458	\$68,073
C1030	Fittings	\$21.95	43,947	S.F.	20	1964	1984		0	0.00		2	\$1,509,312	\$964,443
C2010	Stair Construction	\$8.67	43,947	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$380,968
C3010	Wall Finishes	\$12.74	43,947	S.F.	10	1964	1974		0	0.00		1	\$616,067	\$560,061
C3020210	Carpet	\$14.18	5,589	S.F.	7	1964	1971		0	0.00		1	\$87,202	\$79,274
C3020210	Ceramic Tile	\$34.30	1,600	SF	30	1964	1994		0	0.00		1	\$60,369	\$54,881
C3020410	Sealed Concrete	\$2.75	1,505	SF SF	50	1964	2014		2	4.00		0.00	\$0	\$4,139
C3020410	VCT	\$7.50	35,252		12	1964	1976		0	0.00		1	\$290,922	\$264,475
C3030 D1010	Ceiling Finishes	\$22.64 \$7.32	43,947	S.F.	20 35	1964 2000	1984 2035		0	0.00 65.71		1	\$1,094,301	\$994,819
D1010 D2010	Elevators and Lifts Plumbing Fixtures	\$7.32 \$7.82	43,947 43,947	S.F.	30	1964	1994		23	0.00		0.00	\$0 \$122,991	\$321,481 \$343,630
D2010 D2020	Domestic Water Distribution	\$10.02	43,947	S.F.	30	1964	1994		0	0.00			\$122,991	\$440,454
D2020	Sanitary Waste	\$6.22	43,947	S.F.	30	1964	1994		0	0.00		1	\$300,724	\$273,385
D2030	Rain Water Drainage	\$1.01	43,947	S.F.	30	1964	1994		0	0.00		1	\$48,728	\$44,299
D3020	Heat Generating Systems	\$7.13	43,947	S.F.	30	2007	2037		25	83.33		0.00	\$48,728	\$313,254
D3020	Cooling Generating	\$7.13	43,947	Э.Г.	30	2007	2037		25	65.55		0.00	Φ0	φ313,234
D3030	Systems	\$20.33	43,947	S.F.	20	2007	2027		15	75.00		0.00	\$0	\$893,566
D3030	Distribution Systems	\$24.75	43,947	S.F.	30	2007	2037		25	83.33		0.00	\$399.873	\$1.087.846
D3040	Controls & Instrumentation	\$8.34	43,947	S.F.	15	2007	2022		10	66.67		0.00	\$399,673	\$366.413
D4010	Sprinklers	\$8.42	43,947	S.F.	25	1964	1989		0	0.00		2	\$555,314	\$370,210
D4010	Electrical	ψ0.42	70,071	0.1 .	25	1304	1303			0.00			ψ000,014	Ψ5/0,210
D5010	Service/Distribution	\$9.27	43,947	S.F.	30	1964	1994		0	0.00		1	\$448,302	\$407,547
D5020	Branch Wiring	\$32.01	43,947	S.F.	30	1964	1994		0	0.00		1	\$1,547,476	\$1,406,796
D5020	Lighting	\$25.17	43,947	S.F.	30	2010	2040		28	93.33		0.22	\$239,609	\$1,106,199
D5030310	Telephone Systems	\$2.43	43,947	SF.	15	2009	2024		12	80.00		0.00	\$0	\$106,949
20000010	releptions eyelenis	Ψ2σ	10,011	<u> </u>	1.0	2000	202.			100.0		0.00	Ψ	ψ100j010
D5030910	Fire Alarm System	\$4.16	43.947	SF	10	2012	2022		10	0		0.00	\$0	\$182.890
20000010	Security System, Camers,	ψσ	10,011	<u> </u>			2022			100.0		0.00	Ψ	ψ.02,000
D5030910	Access Control	\$3.43	43.947	SF	15	2012	2027		15	0		0.00	\$0	\$150.615
D5030920	LAN System-VOIP	\$5.67	43,947	SF	15	2008	2023		11	73.33		0.39	\$98.087	\$249,338
E1020	Institutional Equipment	\$9.89	43,947	S.F.	20	1964	1984		0	0.00		0.72	\$312,484	\$434,759
E2010	Fixed Furnishings	\$2.42	43,947	S.F.	20	1964	1984		0	0.00		0.38	\$40,926	\$106,317
	Hazardous Components	, -	-,-										, .,	, ,
F2020	Abatement	\$0.00	43,947	S.F.		1964	NR		0	NR		_	\$387,296	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

² Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$9,827,870	\$1,205,656					\$747,491	\$82,010		\$1,615,402	\$362,399	\$13,840,828
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$629,707											\$629,707
B2030	Exterior Doors	\$497,673											\$497,673
B3010105	Built-Up	\$1,549						\$640,244					\$641,793
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings								\$82,010				\$82,010
C1010	Partitions		\$756,239										\$756,239
C1020	Interior Doors	\$54,458											\$54,458
C1030	Fittings	\$1,509,312											\$1,509,312
C2010	Stair Construction		\$444,586										\$444,586
C3010	Wall Finishes	\$616,067									\$827,942		\$1,444,009
C3020210	Carpet	\$87,202						\$107,247					\$194,449
C3020210	Ceramic Tile	\$60,369											\$60,369
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$4,831										\$4,831
C3020410	VCT	\$290,922											\$290,922
C3020410	Wood												

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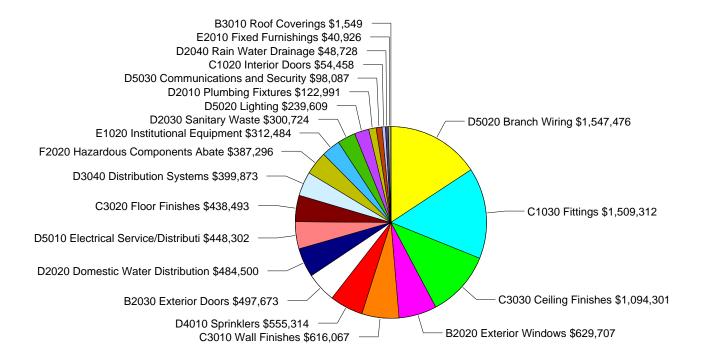
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
C3030	Ceiling Finishes	\$1,094,301											\$1,094,301
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$122,991											\$122,991
D2020	Domestic Water Distribution	\$484,500											\$484,500
D2030	Sanitary Waste	\$300,724											\$300,724
D2040	Rain Water Drainage	\$48,728											\$48,728
D2090	Other Plumbing Systems-Nat Gas												
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems	\$399,873											\$399,873
D3050	Terminal & Package Units												
D3060	Controls & Instrumentation										\$541,671		\$541,671
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$555,314											\$555,314
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$448,302											\$448,302

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Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D5020	Branch Wiring	\$1,547,476											\$1,547,476
D5020	Lighting	\$239,609											\$239,609
D5030310	Telephone Systems												
D5030910	Fire Alarm System										\$245,789		\$245,789
D5030910	Security System, Camers, Access Control												
D5030920	LAN System-VOIP	\$98,087										\$362,399	\$460,486
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems												
E1020	Institutional Equipment	\$312,484											\$312,484
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings	\$40,926											\$40,926
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$387,296											\$387,296

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$9,827,871

Condition Detail

System: B2020 - Exterior Windows



Location: Throught the building

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$629,707.48

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Exterior window systems are original construction, not energy efficient, beyond expected service life.

Recommend replacement during school renovations

System: B2030 - Exterior Doors



Location: All exterior doors, classrooms, offices,

Restrooms, others

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$497,673.35

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: All exterior doors are original construction. Doors are aged, beyond expected life, and are not ADA compliant. Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations.

System: B3010105 - Built-Up



Location: Roof, West End, lower level

Material: Built-Up Roofing

Distress: Damaged

Category: Deferred Maintenance

Priority: 1 - Currently Critical (Immediate)

Correction: Minor membrane repairs - (2% of roof area)

built-u

Qty: 2-Sq.

Estimate: \$1,549.09

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Roof had a small tree/bush growing our of a flashing/coping joint. Repair

System: C1020 - Interior Doors



Location: All interior doors

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$54,458.08

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Interior door systems are original construction, beyond expected service life, and are not ADA compatable. Recommend replacement during school renovations.

System: C1030 - Fittings



Location: All Restrooms(except Boys Toilet 17 -

remodeled in 2004)

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,060,887.61

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: All fittings are original construction equipment and are damaged, rusted, and beyond expected useful

service life. Recommend replacement during school renovations

System: C1030 - Fittings



Location: Exterior hallways, circulation area

Material: Fixed Furnishings - Lockers

Distress: Beyond Expected Life

Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Student lockers stacked 2-high

Qty: 1,352-Ea.

Estimate: \$448,424.87

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: All student lockers are beyond expected service life.

System: C3010 - Wall Finishes



Location: Throughout the building

Material: System

Distress: Beyond Service Life Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$616,066.62

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Wall finishes, painted CMU, painted stucco, painted drywall, ceramic tiles in RR's, are all beyond expected service life. Recommend renewal of system during school renovations.

System: C3020210 - Carpet



Location: Classrooms/Offices ;Career center,Library,

Principal Office Classroom/office

01,07,08,111, 215

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$87,201.81

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Carpet in many areas is aged, worn, stained, and beyond service life. Recommend replacement during school renovations.

System: C3020210 - Ceramic Tile



Location: Girls toilet 08, Girls toilet11, Boys toilet 15.

Boys tillet 17 was remodeled in 2004

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$60,369.41

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Ceramic floor tile is original construction, beyond expected service life. Recommend replacement during school renovations.

System: C3020410 - VCT



Location: Throughout the building, most classrooms

are VAT or old VCT floor tile

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$290,922.07

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Most floor tile systems are original, VAT. Classrooms 210, 211,212 were abated and remodeled in 2011.

Recommend all remaining classrooms be renovated.

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,094,301.39

Assessor Name: Dave Cunningham

Date Created: 01/25/2013

Notes: Ceilings are glue on accoustical tile, on concrete and hard deck ceilings. All ceilings have been identified as Asbestos Containing materials. Recommend replacement during next school renovation

System: D2010 - Plumbing Fixtures



Location: Staff Restroom-Principal Office, Library,

Teachers Workroom, Girls/Boys restrooms

100/200

Material: Lavatory, Vitreous China

Distress: Beyond Expected Life

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Replace lavatory, vitreous china

Qty: 15-Ea.

Estimate: \$16,124.83

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace during next remodel or renovation

System: D2010 - Plumbing Fixtures



Location: Staff Restroom-Principal Office, Library,

Teachers Workroom, Girls/Boys restrooms

100/200

Material: Flush-Tank Water Closet
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Replace two piece water closet flush-tank

Qty: 19-Ea.

Estimate: \$17,497.54

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace during next remodel or renovation

System: D2010 - Plumbing Fixtures



Location: 100/200 East and West locations-typical for

(4)

Material: Drinking Fountain
Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace fountain drinking fountain

Qty: 12-Ea.

Estimate: \$51,052.20

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace wall mounted bubblers with (2) each electric drinking fountains at location and (1) ADA each

System: D2010 - Plumbing Fixtures

Location: Boys restroom-200 east

Material: Urinal

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace wall-hung urinal

Qty: 8-Ea.

Estimate: \$12,410.50

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace during next remodel or renovation

System: D2010 - Plumbing Fixtures



Location: Custodial closets

Material: Service/Utility Sink

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace sink and fixtures

Qty: 4-Ea.

Estimate: \$25,905.77

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace during next remodel or renovation

System: D2020 - Domestic Water Distribution



Location: Typical for system-all locations

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$484,499.85

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace system during next remodel or renovation, domestic hot water is currently furnished for

custodial closets only.

System: D2030 - Sanitary Waste



Location: System typical

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$300,724.05

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace all above grade sanitary waste and vent piping system during next remodel or renovation; below grade as required.

System: D2040 - Rain Water Drainage



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$48,728.43

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Replace system during next remodel or renovation.

System: D3040 - Distribution Systems



Location: Typical for all locations system wide.

Material: Exhaust & Ventilating Systems

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace exhaust system

Qty: 1-Ea.

Estimate: \$399,872.59

Assessor Name: Sonny Satterfield

Date Created: 01/22/2013

Notes: HVAC system was partially renewed in 2007 with new chillers/AHU and boilers; however most of the HVAC duct, exhaust fans and fresh air supply is recommended to be upgraded and components replaced as required during the next major renovation.

System: D4010 - Sprinklers



Location: System Renewal-Typical for entire building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$555,314.29

Assessor Name: Sonny Satterfield

Date Created: 01/21/2013

Notes: Building is only partially fire sprinkled, wet type fire sprinklers are currently located in the storage and electrical closets. Recommend adding building wide fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$448,301.59

Assessor Name: Sonny Satterfield

Date Created: 01/22/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,547,475.83

Assessor Name: Sonny Satterfield

Date Created: 01/22/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation

System: D5020 - Lighting



Location: Room #110, Girls/Boys-200 West/East

toliets, Room #201, 216A & B, 215B, Storage

Rms

Material: Flourescent Lighting
Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Add new flourescent lighting

Qty: 175-Ea.

Estimate: \$64,260.00

Assessor Name: Sonny Satterfield

Date Created: 01/22/2013

Notes: Replace lighting fixtures during next remodel or renovation. Most of the building has new lighting fixtures with the exception of these rooms.

System: D5020 - Lighting



Location: Canopy walkway 1st and 2nd floor and

locker pod soffit/ceilings

Material: HP Sodium Fixture, 250 W

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace fixture H.P. sodium fixture, 250 W

Qty: 240-Ea.

Estimate: \$175,348.63

Assessor Name: Sonny Satterfield

Date Created: 01/22/2013

Notes: Replace existing 1 X 4 recessed fluorescent lighting with energy efficient HPS or LED type fixtures.

System: D5030920 - LAN System-VOIP



Location: Typical for all locations system wide.

Material: Lan System Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace LAN System Drop CAT6

Qty: 250-Ea.

Estimate: \$98,087.40

Assessor Name: Sonny Satterfield

Date Created: 01/22/2013

Notes: Most of the existing LAN/VOIP outlets will require new drops or relocation and upgrade. Recommend replacing and enhancing during the next major building remodel.

System: E1020 - Institutional Equipment



Location: All classrooms

Material: Other Institutional Equipment

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Smartboards whiteboards tackboards

Qty: 28-Ea.

Estimate: \$312,483.63

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Recommend installation of Smart Board Systems in all classrooms.

System: E2010 - Fixed Furnishings



Location: Career Center, Principals office, Attandance

08, Office 07, work room 14

Material: Fixed Casework

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Replace Casework OUSD

Qty: 90-L.F.

Estimate: \$40,926.38

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Built in casework is original construction, beyond expected service life, recommend replacement during school renovations

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Exterior walls and overhang stucco,

transite panels, interior plaster, ceiling tile glue spots, drywall mud, 9x9 tan floor tile, 9x9 green floor tile, fireproofing, pipe

insulation,

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 43,947-S.F. Estimate: \$387,296.12

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer of 2012, Asbestos containing materials. Recommend abatement.

Bldg 300

Executive Summary

Gross Area (SF): 10,500

Year Built: 1964

Last Reno:

 Replacement Value:
 \$4,535,432

 Repair Cost:
 \$2,978,618

 Total FCI:
 65.67%

 Total RSLI:
 5%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	41.60	\$270,500
B30 Roofing	26.47	0.00	\$0
C10 Interior Construction	2.89	21.35	\$49,020
C20 Stairs	0.00	0.00	\$0
C30 Interior Finishes	0.01	109.77	\$538,623
D20 Plumbing	0.00	110.00	\$334,636
D30 HVAC	0.00	110.00	\$753,430
D40 Fire Protection	0.00	150.00	\$141,977
D50 Electrical	11.83	96.12	\$697,457
E10 Equipment	0.00	85.06	\$100,441
E20 Furnishings	0.00	0.00	\$0
Total:	4.94	65.67	\$2,978,618

System Listing for Bldg 300

														Current
		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal ¹		%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$21.61	10,500	S.F.	100	1964	NR			NR		0.00	\$0	\$226,951
A1030	Slab on Grade	\$18.69	10,500	S.F.	100	1964	NR			NR		0.00	\$0	\$196,258
B1020	Roof Construction	\$34.99	10,500	S.F.	100	1964	NR			NR		0.00	\$0	\$367,416
B2010	Exterior Walls	\$38.51	10,500	S.F.	75	1964	NR			NR		0.00	\$0	\$404,309
B2020	Exterior Windows	\$1,124	120	Ea.	30	1964	1994		0	0.00		1	\$148,361	\$134,874
B2030	Exterior Doors	\$4,441	25	Ea.	30	1964	1994		0	0.00		1	\$122,139	\$111,036
B3010105	Built-Up	\$24.71	10,500	SF	25	1994	2019		7	28.00		0.00	\$0	\$259,459
B3020	Roof Openings	\$1.43	10,500	S.F.	30	1964	1994		0	0.00		0.00	\$0	\$14,969
C1010	Partitions	\$15.80	10,500	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$165,866
C1020	Interior Doors	\$2,197	3	Ea.	40	1964	2004		0	0.00		0.80	\$5,272	\$6,590
C1030	Fittings	\$5.44	10.500	S.F.	20	1964	1984		0	0.00		0.77	\$43,748	\$57,154
C2010	Stair Construction	\$9.26	10,500	S.F.	40	1964	2004		0	0.00		0.00	\$0	\$97,222
C3010	Wall Finishes	\$13.65	10,500	S.F.	10	1964	1974		0	0.00		1	\$157,671	\$143,338
C3020210	Ceramic Tile	\$36.71	359	SF	30	1964	1994		0	0.00		1	\$14,495	\$13,177
C3020410	Sealed Concrete	\$2.94	350	SF	50	1964	2014		2	4.00		0.00	\$0	\$1,028
C3020410	VCT - VAT	\$8.04	9.791	SF	20	1964	1984		0	0.00		1	\$86.540	\$78,673
C3030	Ceiling Finishes	\$24.24	10,500	S.F.	20	1964	1984		0	0.00		1	\$279.917	\$254,470
D2010	Plumbing Fixtures	\$11.89	10,500	S.F.	30	1964	1994		0	0.00		1	\$137,380	\$124,891
D2020	Domestic Water Distribution	\$10.43	10,500	S.F.	30	1964	1994		0	0.00		1	\$120,416	\$109,469
D2030	Sanitary Waste	\$6.65	10,500	S.F.	30	1964	1994		0	0.00		1	\$76,840	\$69,854
	Cooling Generating	******	,										\$1.0,010	400,000
D3030	Systems	\$23.30	10,500	S.F.	20	1998	2018	2012	6	0.00		1	\$269,106	\$244,642
D3040	Distribution Systems	\$33.47	10,500	S.F.	30	1964	1994		0	0.00		1	\$386,528	\$351,389
D3060	Controls & Instrumentation	\$6.57	10,500	S.F.	15	1998	2013	2012	1	0.00		1	\$75.842	\$68,947
D3070	Systems Testing & Balance	\$1.90	10,500	S.F.	30	1998	2028	2012	16	0.00		1	\$21,954	\$19,958
D4010	Sprinklers	\$9.01	10,500	S.F.	25			2012	0	0.00		2	\$141,977	\$94,651
D 1010	Electrical	Ψ0.01	10,000	- C					Ť	0.00		_	ψ,σ	φο 1,00 1
D5010	Service/Distribution	\$9.94	10.500	S.F.	30	1964	1994		0	0.00		1	\$114.761	\$104.328
D5020	Branch Wiring	\$27.24	10,500	S.F.	30	1964	1994		0	0.00		1	\$314.677	\$286,070
D5020	Lighting	\$22.59	10,500	S.F.	30	1964	1994		0	0.00		1	\$260,956	\$237,233
D5030310	Telephone Systems	\$2.61	10,500	SF	15	2008	2023		11	73.33		0.00	\$0	\$27,367
D0000010	releptione dystems	Ψ2.01	10,000	0.	10	2000	2020			100.0		0.00	Ψ0	Ψ21,001
D5030910	Fire Alarm System	\$3.27	10.500	SF	10	2012	2022		10	0.00		0.00	\$0	\$34,322
20000010	Security System, Camers,	ΨΟ.21	10,000		10	2012	2022		1.5	100.0		0.00	Ψ0	ΨΟ-1,022
D5030910	Access Control	\$1.73	10,500	SF	15	2012	2027		15	0.00		0.00	\$0	\$18,144
D5030920	LAN System	\$1.73	10,500	SF	15	2008	2023		11	73.33		0.39	\$7.062	\$18,144
E1020	Institutional Equipment	\$11.25	10,500	S.F.	20	1964	1984		0	0.00		0.85	\$100,441	\$118,087
E2010	Fixed Furnishings	\$7.16	10,500	S.F.	20	1964	1984		0	0.00		0.00	\$0	\$75,146
L2010	Removal of Hazardous	Ψ1.10	10,000	J.1 .	20	1307	1304			0.00		0.00	φ0	Ψ13,140
F2020100	Components	\$0.00	0	S.F.		1964	NR		0	NR		-	\$92,534	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{\}rm 2}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$2,978,617	\$194,764					\$351,012			\$258,023	\$66,148	\$3,848,564
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$148,361											\$148,361
B2030	Exterior Doors	\$122,139											\$122,139
B3010105	Built-Up							\$351,012					\$351,012
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings												
C1010	Partitions		\$193,564										\$193,564
C1020	Interior Doors	\$5,272											\$5,272
C1030	Fittings	\$43,748											\$43,748
C2010	Stair Construction												
C3010	Wall Finishes	\$157,671									\$211,897		\$369,568
C3020210	Carpet												
C3020210	Ceramic Tile	\$14,495											\$14,495
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$1,200										\$1,200
C3020410	VCT - VAT	\$86,540											\$86,540
C3020410	Wood												
C3030	Ceiling Finishes	\$279,917											\$279,917

Campus Report - Villa Park HS

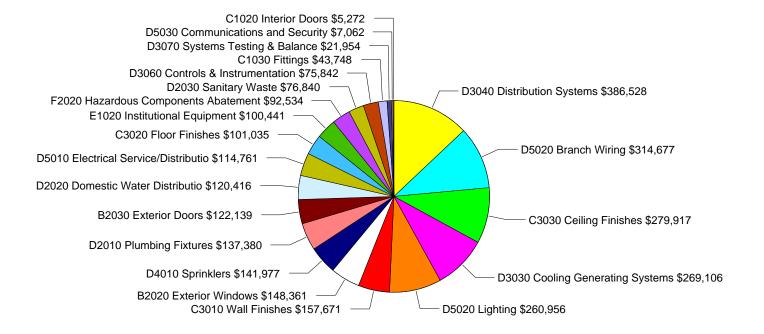
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$137,380											\$137,380
D2020	Domestic Water Distribution	\$120,416											\$120,416
D2030	Sanitary Waste	\$76,840											\$76,840
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems-Nat Gas												
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems	\$269,106											\$269,106
D3040	Distribution Systems	\$386,528											\$386,528
D3050	Terminal & Package Units												
D3060	Controls & Instrumentation	\$75,842											\$75,842
D3070	Systems Testing & Balance	\$21,954											\$21,954
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$141,977											\$141,977
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$114,761											\$114,761
D5020	Branch Wiring	\$314,677											\$314,677
D5020	Lighting	\$260,956											\$260,956
D5030310	Telephone Systems											\$39,777	\$39,777
D5030910	Fire Alarm System										\$46,126		\$46,126
D5030910	Security System, Camers, Access Control												
D5030920	LAN System	\$7,062										\$26,371	\$33,433
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems												
E1020	Institutional Equipment	\$100,441											\$100,441

Campus Report - Villa Park HS

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings												
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020100	Removal of Hazardous Components	\$92,534											\$92,534

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$2,978,618

Condition Detail

System: B2020 - Exterior Windows



Location: All exterior window systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$148,361.24

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Exterior window system is original construction, not energy efficientm and beyond expected service life.

Recommend replacement during school renovation.

System: B2030 - Exterior Doors



Location: All exterior door systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$122,139.07

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Doors are original construction, beyond service life and not ADA compliant. Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations

System: C1020 - Interior Doors

Photo is not available. Location: Work room 11, Dark Room

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$5,271.85

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Interior door systems are original construction, beyond expected service life. Recommend replacement during

school renovations

System: C1030 - Fittings



Location: Staff Toilet

Material: Toilet Partitions

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Toilet partitions, laminate clad-overhead

braced

Qty: 1-Ea.

Estimate: \$1,957.18

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Toilet partition is beyond expected service life

System: C1030 - Fittings



Location: Student lockers

Material: Fixed Furnishings - Lockers

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Student lockers stacked 2-high

Qty: 126-Ea.

Estimate: \$41,791.08

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: All student lockers are beyond expected service life. Recommend replacement during school renovations

System: C3010 - Wall Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$157,671.36

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Wall finishes; painted drywall, painted stucco, painted CMU, ceramic wall tiles, are beyond expected service life. Recommend replacement / renewal during school renovations

System: C3020210 - Ceramic Tile



Location: Staff Toilet, mens, Womens

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$14,495.04

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Ceramic floor tiles are original construction, beyond expected service life. Recommend replacement during school renovations

System: C3020410 - VCT - VAT



Location: All classrooms

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$86,539.91

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Floor covering is VAT, asbestos containing material. Floor covering is original construction and should be abated and replaced during school renovations

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$279,916.56

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Ceiling finishes; glue on ceiling tile, painted hard deck, are beyond expected service life. Recommend replacement during school renovations

System: D2010 - Plumbing Fixtures



Location: Typical forall locations.

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

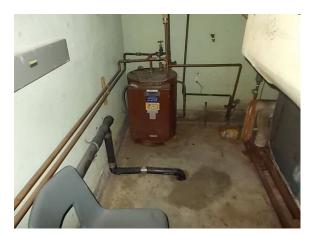
Estimate: \$137,380.32

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Plumbing fixtures are mostly original to building construction date of 1964 and therefore are beyond expected life. Recommend replacing system during next remodel or renovation.

System: D2020 - Domestic Water Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$120,415.68

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Replace system during next remodel or renovation, domestic hot water heater was installed in 1985; piping is mostly original to 1964.

System: D2030 - Sanitary Waste



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$76,839.84

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D3030 - Cooling Generating Systems



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$269,105.76

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: HVAC system was partially renewed in 1998; however most of the HVAC air handling units and air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3040 - Distribution Systems



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$386,527.68

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: HVAC system was partially renewed in 1998; however most of the HVAC air handling units, air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3060 - Controls & Instrumentation



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$75,841.92

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: HVAC system was partially renewed in 1998; however most of the HVAC air handling units, air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3070 - Systems Testing & Balance



Location: Typical for all locations system wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$21,954.24

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: HVAC system was partially renewed in 1998; however most of the HVAC air handling units, air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide.

Material: System Distress: Missing

Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$141,976.80

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

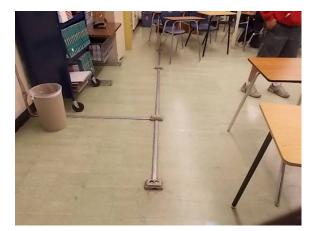
Estimate: \$114,760.80

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$314,677.44

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Typical for all required locations system

wide. 300 Building Classrooms are typical except for Classroom 301 and Darkroom 301

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$260,956.08

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Recommend to replace lighting fixtures, switching and related wiring during next remodel or renovation.

System: D5030920 - LAN System



Location: Typical for all required locations system

wide.

Material: Lan System **Distress: Inadequate**

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10) **Correction: Replace LAN System Drop CAT6**

Qty: 18-Ea. Estimate: \$7,062.29

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Most of the existing LAN/VOIP outlets will require new drops or relocation and upgrade. Recommend replacing and enhancing during the next major building remodel.

System: E1020 - Institutional Equipment



Location: All Classrooms

Material: Other Institutional Equipment

Distress: Inadequate

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5) Correction: Smartboards whiteboards tackboards

Qty: 9-Ea.

Estimate: \$100,441.17

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Recommend installation of Smart Marker Board systems

System: F2020100 - Removal of Hazardous Components

Photo is not available. Location: Exterior walls and overhang stucco,

window putty, interior plaster, drywall mud, ceiling tile glue spots, pipe insulation, 9x9

green floor tile.

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 10,500-S.F.

Estimate: \$92,534.40

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer of 2012, Asbestos containing materials. Recommend abatement.

Bldg 400

Executive Summary

Gross Area (SF): 7,960 Year Built: 1964

Last Reno:

 Replacement Value:
 \$3,421,450

 Repair Cost:
 \$2,065,334

 Total FCI:
 60.36%

 Total RSLI:
 25%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair
			Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	22.83	\$86,238
B30 Roofing	3.78	110.00	\$223,551
C10 Interior Construction	32.61	39.12	\$88,397
C30 Interior Finishes	3.72	105.12	\$387,179
D20 Plumbing	35.59	67.08	\$151,089
D30 HVAC	73.19	0.00	\$0
D40 Fire Protection	0.00	150.00	\$105,053
D50 Electrical	10.81	98.29	\$576,973
E10 Equipment	0.00	79.78	\$152,451
E20 Furnishings	0.00	402.56	\$224,254
Total:	24.75	60.36	\$2.065,334

System Listing for Bldg 400

														Current
		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal ¹	2	%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$21.10	7,960	S.F.	100	1964	NR			NR		0.00	\$0	\$167,924
A1030	Slab on Grade	\$18.26	7,960	S.F.	100	1964	NR			NR		0.00	\$0	\$145,343
B1020	Roof Construction	\$34.17	7,960	S.F.	100	1964	NR			NR		0.00	\$0	\$272,003
B2010	Exterior Walls	\$37.61	7,960	S.F.	75	1964	NR			NR		0.00	\$0	\$299,398
B2020	Exterior Windows	\$1,098	24	Ea.	30	1964	1994		0	0.00		1	\$28,980	\$26,345
B2030	Exterior Doors	\$4,338	12	Ea.	30	1964	1994		0	0.00		1	\$57,258	\$52,053
B3010105	Built-Up	\$24.13	7,960	SF	25	1988	2013		1	4.00		1	\$211,321	\$192,110
B3020	Roof Openings	\$1.40	7,960	S.F.	30	1964	1994		0	0.00		1	\$12,230	\$11,119
C1010	Partitions	\$15.42	7,960	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$122,762
C1020	Interior Doors	\$2,152	8	Ea.	40	1964	2004		0	0.00		0.80	\$13,771	\$17,213
C1030	Fittings	\$10.80	7,960	S.F.	20	2008	2028		16	80.00		0.87	\$74,627	\$85,968
C3010	Wall Finishes	\$13.33	7,960	S.F.	10	1964	1974		0	0.00		1	\$116,756	\$106,142
C3020210	Ceramic Tile	\$35.86	440	SF	30	2008	2038		26	86.67		0.00	\$0	\$15,777
C3020410	Sealed Concrete	\$2.87	193	SF	50	1964	2014		2	4.00		0.00	\$0	\$553
C3020410	VCT - VAT	\$7.83	7,327	SF	20	1964	1984		0	0.00		1	\$63,136	\$57,397
C3030	Ceiling Finishes	\$23.67	7,960	S.F.	20	1964	1984		0	0.00		1	\$207,286	\$188,442
D2010	Plumbing Fixtures	\$11.62	7,960	S.F.	30	2008	2038		26	86.67		0.05	\$5,081	\$92,502
D2020	Domestic Water Distribution	\$10.18	7,960	S.F.	30	1964	1994		0	0.00		1	\$89,143	\$81,039
D2030	Sanitary Waste	\$6.49	7,960	S.F.	30	1964	1994		0	0.00		1	\$56,865	\$51,695
	Cooling Generating													
D3030	Systems	\$32.67	7,960	S.F.	20	2006	2026		14	70.00		0.00	\$0	\$260,082
D3040	Distribution Systems	\$25.88	7,960	S.F.	30	2006	2036		24	80.00		0.00	\$0	\$205,979
D3060	Controls & Instrumentation	\$6.41	7,960	S.F.	15	2006	2021		9	60.00		0.00	\$0	\$51,008
D3070	Systems Testing & Balance	\$1.86	7,960	S.F.	30	2006	2036		24	80.00		0.00	\$0	\$14,786
D4010	Sprinklers	\$8.80	7,960	S.F.	25			2012	0	0.00		2	\$105,053	\$70,035
	Electrical													
D5010	Service/Distribution	\$9.71	7,960	S.F.	30	1964	1994		0	0.00		1	\$84,982	\$77,257
D5020	Branch Wiring	\$32.88	7,960	S.F.	30	1964	1994		0	0.00		1	\$287,855	\$261,687
D5020	Lighting	\$22.06	7,960	S.F.	30	2008	2038	2012	26	0.00		1	\$204,135	\$175,604
D5030310	Telephone Systems	\$2.55	7,960	SF	15	2008	2023		11	73.33		0.00	\$0	\$20,288
										100.0				
D5030910	Fire Alarm System	\$3.18	7,960	SF	10	2012	2022		10	0		0.00	\$0	\$25,332
	Security System, Camers,									100.0				
D5030910	Access Control	\$1.68	7,960	SF	15	2012	2027		15	0		0.00	\$0	\$13,411
D5030920	LAN System	\$1.68	7,960	SF	15	2008	2023		11	73.33		0.00	\$0	\$13,411
E1020	Institutional Equipment	\$7.34	7,960	S.F.	20	1964	1984		0	0.00		0.76	\$44,641	\$58,458
	Other Equipment - Kitchen													
E1090	Equip	\$16.66	7,960	S.F.	20	1964	1984		0	0.00		0.81	\$107,810	\$132,620
E2010	Fixed Furnishings	\$7.00	7,960	S.F.	20	1964	1984		0	0.00		4	\$224,254	\$55,707
	Hazardous Components													
F2020	Abatement	\$0.00	7,960	S.F.		1964	NR		0	NR		-	\$70,150	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

² Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$2,065,334	\$143,907							\$73,209	\$190,954	\$48,980	\$2,522,384
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$28,980											\$28,980
B2030	Exterior Doors	\$57,258											\$57,258
B3010105	Built-Up	\$211,321											\$211,321
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings	\$12,230											\$12,230
C1010	Partitions		\$143,262										\$143,262
C1020	Interior Doors	\$13,771											\$13,771
C1030	Fittings	\$74,627											\$74,627
C2010	Stair Construction												
C3010	Wall Finishes	\$116,756									\$156,910		\$273,666
C3020210	Carpet												
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$645										\$645
C3020410	VCT - VAT	\$63,136											\$63,136
C3020410	Wood												
C3030	Ceiling Finishes	\$207,286											\$207,286

Campus Report - Villa Park HS

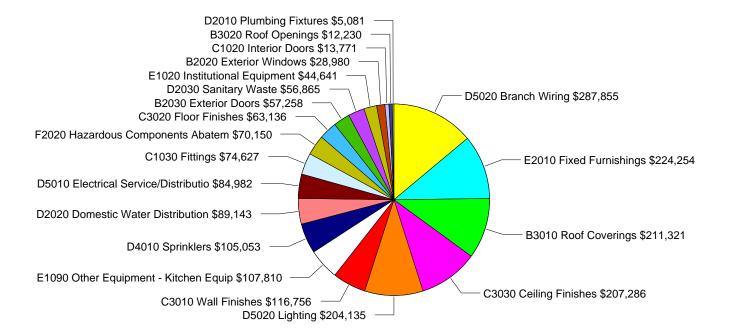
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$5,081											\$5,081
D2020	Domestic Water Distribution	\$89,143											\$89,143
D2030	Sanitary Waste	\$56,865											\$56,865
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems												
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems												
D3050	Terminal & Package Units												
D3060	Controls & Instrumentation									\$73,209			\$73,209
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$105,053											\$105,053
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$84,982											\$84,982
D5020	Branch Wiring	\$287,855											\$287,855
D5020	Lighting	\$204,135											\$204,135
D5030310	Telephone Systems											\$29,488	\$29,488
D5030910	Fire Alarm System										\$34,044		\$34,044
D5030910	Security System, Camers, Access Control												
D5030920	LAN System											\$19,492	\$19,492
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems												
E1020	Institutional Equipment	\$44,641											\$44,641

Campus Report - Villa Park HS

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
E1030	Vehicular Equipment												
E1090	Other Equipment - Kitchen Equip	\$107,810											\$107,810
E2010	Fixed Furnishings	\$224,254											\$224,254
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$70,150											\$70,150

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$2,065,334

Condition Detail

System: B2020 - Exterior Windows



Location: All exterior windows

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$28,979.98

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: All windows are original construction, beyond expected service life. Recommend replacement during school renovations.

System: B2030 - Exterior Doors



Location: All exterior door systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$57,258.37

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Exterior door system is original construction, beyond expected service life, and not ADA compliant.

Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations

System: B3010105 - Built-Up



Location: Roof

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$211,320.81

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Roof is beyond expected service life.

System: B3020 - Roof Openings

Photo is not available. Location: Roof

Material: System Distress: Missing

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$12,230.38

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: No safe access to roof for maintenance personnel. Recommend adding a roof ladder/hatch during school renovation. No picture/no roof access

System: C1020 - Interior Doors



Location: All interior door systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$13,770.55

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Interior doors are beyond expected service life, recommend replacement during school renovations.

System: C1030 - Fittings



Location: Student lockerrs, exterior walls and

circulation area

Material: Fixed Furnishings - Lockers

Distress: Beyond Service Life
Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Student lockers stacked 2-high

Qty: 225-Ea.

Estimate: \$74,626.92

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Student lockers are original and beyond expected service life. Recommend replacement during school renovations

System: C3010 - Wall Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$116,756.01

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: All wall finishes are beyond expected service life, need refinished, repainted in all classrooms. Painted CMU, Accoustical panels, Painted drywall. Restrooms were remodeled in 2008.

System: C3020410 - VCT - VAT



Location: All classrooms except Home Economics

403 (new VCT 2009)

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$63,136.47

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Floor coverings are VAT, asbestos containing material, beyond expected useful life. Recommend abatement and replacement during school renovations

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$207,286.04

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Glue on tiles, painted hard deck systems, are damaged and are original construction and beyond expected life. Recommend replacement during school renovations

System: D2010 - Plumbing Fixtures



Location: Bldg 400 Custodial Closet

Material: Sink, Iron Enamel
Distress: Beyond Service Life
Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Replace wall mounted janitor's sink and

fixtures

Qty: 1-Ea.

Estimate: \$5,081.08

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Relocate janitors sink in custodial closet, which also serves as the 400 Bldg electrical room. Sink is beyond expected life.

System: D2020 - Domestic Water Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$89,143.08

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Recommend replacing system during next remodel or renovation, domestic hot water heater was installed in 2006 and not deficient; however most piping is mostly original to 1964.

System: D2030 - Sanitary Waste



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$56,864.97

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$105,052.90

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Building is only partially fire sprinkled, wet type fire sprinklers are located in the storage and electrical closets. Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$84,982.23

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$287,855.25

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Typical for all locations including canopy

walkway lighting.

Material: System

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$193,164.36

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: The building light fixtures, lamps and ballast were upgraded to T8 fluorescent type in 2008 in most classrooms; however we recommend replacing all lighting in the building during next remodel or renovation.

System: D5020 - Lighting



Location: Typical for all canopy walkway locations

Material: HP Sodium Fixture, 250 W

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace fixture H.P. sodium fixture, 250 W

Qty: 8-Ea.

Estimate: \$10,970.96

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Replace existing 1 X 4 recessed fluorescent lighting with energy efficient HPS or LED type fixtures.

System: E1020 - Institutional Equipment



Location: All Classrooms

Material: Other Institutional Equipment

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Smartboards whiteboards tackboards

Qty: 4-Ea.

Estimate: \$44,640.52

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Recommend installation of Smart Board Systems in all classrooms

System: E1090 - Other Equipment - Kitchen Equip



Location: Room 403

Material: Kitchen Equipment

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Home Economics Kitchen Class Set-up

Qty: 9-Ea.

Estimate: \$107,810.22

Assessor Name: Sonny Satterfield

Date Created: 01/23/2013

Notes: Home Economics clasroom kitchen equipment is mostly beyond expected life. Recommend replacing during next remodel or renovation.

System: E2010 - Fixed Furnishings



Location: Classrooms 400, 401, 402

Material: Fixed Casework

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Replace Casework OUSD

Qty: 190-L.F.

Estimate: \$224,253.50

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Built in cabinets / casework in classrooms is original construction and beyond expected service life.

Recommend replacement during school renovators

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Exterior walls and overhang stucco,

window putty, interior plaster, drywall mud, ceiling tile glue spots, pipe insulation, transite panels, pipe insulation, 9x9 green

floor tile, transite counter top,

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 7,960-S.F. Estimate: \$70,149.89

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Bldg 500

Executive Summary

Gross Area (SF): 9,040

Year Built: 1964

Last Reno:

 Replacement Value:
 \$3,887,283

 Repair Cost:
 \$2,311,998

 Total FCI:
 59.48%

 Total RSLI:
 18%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair
			Amount
A10 Foundations	NR.	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	20.39	\$79,337
B30 Roofing	0.00	103.95	\$223,812
C10 Interior Construction	0.00	27.86	\$65,672
C30 Interior Finishes	0.00	77.23	\$291,727
D20 Plumbing	0.00	110.00	\$290,969
D30 HVAC	74.06	31.16	\$201,300
D40 Fire Protection	0.00	150.00	\$111,300
D50 Electrical	8.87	96.75	\$615,876
E10 Equipment	0.00	95.40	\$352,337
E20 Furnishings	0.00	0.00	\$0
Total:	18.13	59.48	\$2,311,998

System Listing for Bldg 500

														Current
		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal ¹		%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$19.67	9,040	S.F.	100	1964	NR			NR		0.00	\$0	\$177,820
A1030	Slab on Grade	\$17.04	9,040	S.F.	100	1964	NR			NR		0.00	\$0	\$153,998
B1020	Roof Construction	\$31.85	9,040	S.F.	100	1964	NR			NR		0.00	\$0	\$287,949
B2010	Exterior Walls	\$35.06	9,040	S.F.	75	1964	NR			NR		0.00	\$0	\$316,979
B2020	Exterior Windows	\$1,024	15	Ea.	30	1964	1994		0	0.00		1	\$16,890	\$15,355
B2030	Exterior Doors	\$3,785	15	Ea.	30	1964	1994		0	0.00		1	\$62,447	\$56,770
B3010105	Built-Up	\$22.51	9,040	SF	25	1985	2010		0	0.00		1	\$223,812	\$203,465
B3020	Roof Openings	\$1.31	9,040	S.F.	30	1964	1994		0	0.00		0.00	\$0	\$11,846
C1010	Partitions	\$14.39	9,040	S.F.	40	1964	2004		0	0.00		0.00	\$0	\$130,046
C1020	Interior Doors	\$2,620	16	Ea.	40	1964	2004		0	0.00		0.00	\$0	\$41,923
C1030	Fittings	\$7.06	9,040	S.F.	20	1964	1984		0	0.00		1	\$65,672	\$63,786
C3010	Wall Finishes	\$12.43	9,040	S.F.	10	1964	1974		0	0.00		0.00	\$0	\$112,342
C3020410	Sealed Concrete	\$2.66	66	SF	50	1964	2014		2	4.00		0.00	\$0	\$176
C3020410	VCT - VAT	\$7.32	8.974	SF		1964	1964		0	0.00		1	\$72,211	\$65,647
C3030	Ceiling Finishes	\$22.08	9,040	S.F.	20	1964	1984		0	0.00		1	\$219,516	\$199,560
D2010	Plumbing Fixtures	\$10.83	9.040	S.F.	30	1964	1994		0	0.00		1	\$107,682	\$97.892
D2020	Domestic Water Distribution	\$9.49	9,040	S.F.	30	1964	1994		0	0.00		1	\$94,365	\$85,786
D2030	Sanitary Waste	\$6.05	9,040	S.F.	30	1964	1994		0	0.00		1	\$60,141	\$54,674
	Other Plumbing Systems-													
D2090	Nat Gas	\$2.89	9.040	S.F.	20	1964	1984		0	0.00		1	\$28,782	\$26,165
D3020	Heat Generating Systems	\$9.14	9,040	S.F.	30	2006	2036		24	80.00		0.00	\$0	\$82,662
	Cooling Generating												·	
D3030	Systems	\$30.48	9,040	S.F.	20	2006	2026		14	70.00		0.00	\$0	\$275,583
D3040	Distribution Systems	\$24.13	9,040	S.F.	30	2006	2036		24	80.00		0.87	\$189,875	\$218,175
D3050	Terminal & Package Units	\$26.76	0	S.F.	15				0	-		-	\$11,426	\$0
D3060	Controls & Instrumentation	\$5.98	9.040	S.F.	15	2006	2021		9	60.00		0.00	\$0	\$54.023
D3070	Systems Testing & Balance	\$1.73	9,040	S.F.	30	2006	2036		24	80.00		0.00	\$0	\$15,621
D4010	Sprinklers	\$8.21	9.040	S.F.	25	1964	1989		0	0.00		2	\$111,300	\$74,200
	Electrical												, ,	, , , , , , , , , , , , , , , , , , , ,
D5010	Service/Distribution	\$9.04	9,040	S.F.	30	1964	1994		0	0.00		1	\$89,926	\$81,751
D5020	Branch Wiring	\$32.33	9,040	S.F.	30	1964	1994		0	0.00		1	\$321,470	\$292,245
D5020	Lighting	\$20.56	9,040	S.F.	30	1964	1994		0	0.00		1	\$204,480	\$185,891
D5030310	Telephone Systems	\$2.38	9,040	SF	15	2008	2023		11	73.33		0.00	\$0	\$21,479
D5030910	Fire Alarm System	\$2.97	9,040	SF	10	2008	2018		6	60.00		0.00	\$0	\$26,816
	Security System, Camers,									100.0			•	
D5030910	Access Control	\$1.57	9,040	SF	15	2012	2027		15	0		0.00	\$0	\$14,189
D5030920	LAN System	\$1.57	9,040	SF	15	2008	2023		11	73.33		0.00	\$0	\$14,189
E1020	Institutional Equipment	\$40.85	9,040	S.F.	20	1964	1984		0	0.00		0.95	\$352,337	\$369,309
E2010	Fixed Furnishings	\$6.52	9,040	S.F.	20	1964	1984		0	0.00		0.00	\$0	\$58,970
	Hazardous Components												,	
F2020	Abatement	\$0.00	0	S.F.		1964	NR		0	NR		-	\$79,668	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

² Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$2,312,000	\$205				\$32,020			\$77,537	\$166,076	\$51,842	\$2,639,680
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$16,890											\$16,890
B2030	Exterior Doors	\$62,447											\$62,447
B3010105	Built-Up	\$223,812											\$223,812
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings												
C1010	Partitions												
C1020	Interior Doors												
C1030	Fittings	\$65,672											\$65,672
C2010	Stair Construction												
C3010	Wall Finishes										\$166,076		\$166,076
C3020210	Carpet												
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$205										\$205
C3020410	VCT - VAT	\$72,211											\$72,211
C3020410	Wood												
C3030	Ceiling Finishes	\$219,516											\$219,516

Campus Report - Villa Park HS

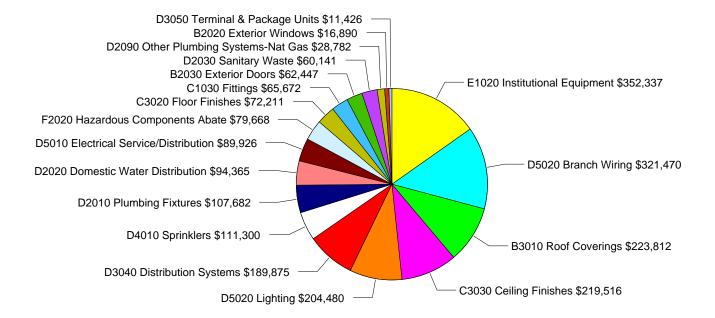
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$107,682											\$107,682
D2020	Domestic Water Distribution	\$94,365											\$94,365
D2030	Sanitary Waste	\$60,141											\$60,141
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems-Nat Gas	\$28,782											\$28,782
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems	\$189,875											\$189,875
D3050	Terminal & Package Units	\$11,426											\$11,426
D3060	Controls & Instrumentation									\$77,537			\$77,537
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$111,300											\$111,300
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$89,926											\$89,926
D5020	Branch Wiring	\$321,470											\$321,470
D5020	Lighting	\$204,480											\$204,480
D5030310	Telephone Systems											\$31,219	\$31,219
D5030910	Fire Alarm System						\$32,020						\$32,020
D5030910	Security System, Camers, Access Control												
D5030920	LAN System											\$20,623	\$20,623
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems												
E1020	Institutional Equipment	\$352,337											\$352,337

Campus Report - Villa Park HS

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings												
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$79,668											\$79,668

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$2,311,998

Condition Detail

System: B2020 - Exterior Windows



Location: Exterior windows

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$16,890.03

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Window system is original construction, aged, not energy efficient, and beyond expected service life.

Recommend replacement during school renovations.

System: B2030 - Exterior Doors



Location: Exterior door system

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$62,447.22

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: The exterior doors are original construction, aged, and not ADA compliant. Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations.

System: B3010105 - Built-Up



Location: Roof

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$223,811.60

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: No roof access. Several reported roof leaks. Roof is 28 years old and beyond expected service life.

Recommend replacement

System: C1030 - Fittings



Location: Student Lockers, exterior walls

Material: Fixed Furnishings - Lockers

Distress: Beyond Service Life
Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Student lockers stacked 2-high

Qty: 198-Ea.

Estimate: \$65,671.69

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: All student lockers are beyond expected service life. Recommend replacement during school renovation

System: C3020410 - VCT - VAT



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$72,211.27

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Floors are VAT, asbestos containing material, and are beyond expected service life. Recommend abatement and replacement during school renovations

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$219,515.79

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Ceiling finishes are original construction, beyond expected service life. Recommend replacement during school renovations

System: D2010 - Plumbing Fixtures



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$107,681.59

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Plumbing fixtures are mostly original to building construction date of 1964 and therefore are beyond expected life. Recommend replacing system during next remodel or renovation. Also see science lab casework for additional plumbing fixture deficiencies; the sinks and faucets are included in the casework costs but the rough-in and trim out costs are included here in this deficiency.

System: D2020 - Domestic Water Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$94,364.58

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing system during next remodel or renovation, domestic hot water heater was installed in 2004 and not deficient; however piping is mostly original to 1964.

System: D2030 - Sanitary Waste



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$60,141.31

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D2090 - Other Plumbing Systems-Nat Gas



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$28,781.91

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing system during next remodel or renovation; natrual gas piping is mostly original to 1964.

System: D3040 - Distribution Systems



Location: Classroom 503 wall mounted, all other

locations; science classrooms missing or

roof mounted.

Material: Exhaust Fan

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Replace fan & motor, propeller exh., 1000

CFM exha

Qty: 6-Ea.

Estimate: \$72,299.19

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Replace existing exhaust fans and add for missing locations.

System: D3040 - Distribution Systems



Location: Classroom 504; Science Classrooms

501,502 & 503 missing.

Material: Exhaust Systems

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace complex fume hood

Qty: 4-Ea.

Estimate: \$117,575.40

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Repace (1) existing and add (3) missing fume hood systems to all Science Classrooms.

System: D3050 - Terminal & Package Units



Location: Classroom 504

Material: Air Conditioner, Window 4 Ton

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Replace air conditioner, 4 ton, window

Qty: 1-Ea.

Estimate: \$11,425.75

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing existing windo A/C unit with additional or auxillary A/C. Include cost for an evaluation by a PE for HVAC system in the next renovation project.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qtv: 1-Ea.

Estimate: \$111,300.48

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Building is only partially fire sprinkled, wet type fire sprinklers are located in the storage and electrical closets. Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$89,925.58

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$321,469.63

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$204,480.46

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: The building light fixtures, lamps and ballast were upgraded to T8 fluorescent type in 2008 in most classrooms; however we recommend replacing all lighting in the building during next remodel or renovation.

System: E1020 - Institutional Equipment



Location: Science Classrooms; 500, 501, 502, 503, 504

Material: Laboratory Equipment OUSD

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Replace science laboratory fixed casework

Qty: 5,757-S.F. Estimate: \$296,536.16

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Science rooms, lab equipment and furnishings are beyond expected service life. Recommend replacement during school renovations

System: E1020 - Institutional Equipment



Location: All Classrooms

Material: Other Institutional Equipment

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Smartboards whiteboards tackboards

Qty: 5-Ea.

Estimate: \$55,800.65

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Recommend installation of Smart Board Systems in all classrooms

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Exterior upper walls and overhand stucco,

window putty, interior plaster, drywall mud,

ceiling tile glue spots, pipe fitting

insulation, pipe insulation, 9x9 tan floor tile, transite countertops and sinks, 9x9 red floor tile, transite breaker racks, transite

vent covers.

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 9,040-S.F.

Estimate: \$79,667.71

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer 2012, Asbestos containing materials. Recommend abatement.

Bldg 600

Executive Summary

Gross Area (SF): 13,972

Year Built: 1964

Last Reno:

 Replacement Value:
 \$6,003,273

 Repair Cost:
 \$4,384,620

 Total FCI:
 73.04%

 Total RSLI:
 5%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair
			Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	29.00	\$210,105
B30 Roofing	0.00	110.00	\$398,591
C10 Interior Construction	0.00	21.78	\$61,649
C30 Interior Finishes	7.95	96.68	\$593,744
D20 Plumbing	0.00	110.00	\$469,191
D30 HVAC	0.00	110.00	\$980,653
D40 Fire Protection	0.00	107.94	\$187,415
D50 Electrical	16.29	89.15	\$920,355
E10 Equipment	0.00	54.17	\$55,801
E20 Furnishings	0.00	110.00	\$383,984
Total:	5.16	73.04	\$4,384,620

System Listing for Bldg 600

														Current
		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Replacement
Uniformat	System Description	Price	Qtv	UoM	Life	Year	Renewal	Renewal ¹	2	%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$21.41	13,972	S.F.	100	1964	NR	- ronona.		NR	11211111	0.00	\$0	\$299,180
A1030	Slab on Grade	\$18.53	13,972	S.F.	100	1964	NR			NR		0.00	\$0	\$258,940
B1020	Roof Construction	\$34.70	13,972	S.F.	100	1964	NR			NR		0.00	\$0	\$484.884
B2010	Exterior Walls	\$38.19	13,972	S.F.	75	1964	NR			NR		0.00	\$0	\$533,574
B2020	Exterior Windows	\$1,115	96	Ea.	30	1964	1994		0	0.00		1	\$117.708	\$107.007
B2030	Exterior Doors	\$4,421	19	Ea.	30	1964	1994		0	0.00		1	\$92,397	\$83.997
B3010105	Built-Up	\$24.51	13.972	SF	25	1987	2012		0	0.00		1	\$376,681	\$342,437
B3020	Roof Openings	\$1.43	13,972	S.F.	30	1964	1994		0	0.00		1	\$21,910	\$19,918
C1010	Partitions	\$15.65	13,972	S.F.	40	1964	NR		Ť	NR		0.00	\$0	\$218,701
C1020	Interior Doors	\$1,799	17	Ea.	40	1964	2004		0	0.00		0.80	\$24,468	\$30,585
C1030	Fittings	\$2.42	13,972	S.F.	20	1964	1984		0	0.00		1	\$37,181	\$33,801
C3010	Wall Finishes	\$13.54	13,972	S.F.	10	1964	1974		0	0.00		1	\$208,037	\$189,125
C3020210	Carpet	\$15.03	600	SF	12	1964	1976		0	0.00		1	\$9,922	\$9,020
C3020210	Ceramic Tile	\$36.40	160	SF	30	1964	1994		0	0.00		1	\$6,407	\$5,825
C3020410	Sealed Concrete	\$2.91	6,100	SF	50	1964	2014		2	4.00		0.00	\$0	\$17,744
C3020410	VCT	\$7.96	7,112	SF	20	2009	2029		17	85.00		0.00	\$0	\$56,634
C3030	Ceiling Finishes	\$24.03	13,972	S.F.	20	1964	1984		0	0.00		1	\$369,377	\$335,797
D2010	Plumbing Fixtures	\$11.79	13,972	S.F.	30	1964	1994		0	0.00		1	\$181,258	\$164.780
D2020	Domestic Water Distribution	\$10.34	13,972	S.F.	30	1964	1994		0	0.00		1	\$158,905	\$144,459
D2030	Sanitary Waste	\$6.60	13,972	S.F.	30	1964	1994		0	0.00		1	\$101,363	\$92,148
D2000	Other Plumbing Systems-	Ψ0.00	10,012	0.1 .	- 00	100+	1004			0.00			Ψ101,000	Ψ02,140
D2090	Nat Gas	\$1.80	13,972	S.F.	20	1964	1984		0	0.00		1	\$27.665	\$25,150
D3040	Distribution Systems	\$26.28	13,972	S.F.	30	1964	1994	2012	0	0.00		1	\$403,903	\$367,184
D3050	Terminal & Package Units	\$29.15	13,972	S.F.	15	2006	2021	2012	9	0.00		1	\$447,945	\$407,222
D3060	Controls & Instrumentation	\$6.49	13,972	S.F.	15	2006	2021	2012	9	0.00		1	\$99,814	\$90,740
D3070	Systems Testing & Balance	\$1.89	13,972	S.F.	30	2006	2036	2012	24	0.00		1	\$28,992	\$26,357
D4010	Sprinklers	\$8.94	13,972	S.F.	25	1964	1989		0	0.00		2	\$187,415	\$124,943
D4020	Standpipes	\$0.62	13,972	S.F.	40	1964	2004		0	0.00		0.00	\$0	\$8,651
D4030	Fire Protection Specialties	\$0.29	13,972	S.F.	15	1964	1979		0	0.00		0.00	\$0	\$4,024
	Other Fire Protection												·	
D4090	Systems	\$2.58	13,972	S.F.	15	1964	1979		0	0.00		0.00	\$0	\$36,014
	Electrical													
D5010	Service/Distribution	\$9.85	13,972	S.F.	30	1964	1994		0	0.00		1	\$151,380	\$137,619
D5020	Branch Wiring	\$27.01	13,972	S.F.	30	1964	1994		0	0.00		1	\$415,190	\$377,445
D5020	Lighting	\$22.41	13,972	S.F.	30	1964	1994		0	0.00		1	\$344,368	\$313,062
D5030310	Telephone Systems	\$2.58	13,972	SF	15	2008	2023		11	73.33		0.00	\$0	\$36,014
										100.0			·	
D5030910	Fire Alarm System	\$3.23	13,972	SF	10	2012	2022		10	0		0.00	\$0	\$45,068
	Security System, Camers,									100.0			,	
D5030910	Access Control	\$1.71	13,972	SF	15	2012	2027		15	0		0.00	\$0	\$23,942
D5030920	LAN System	\$7.10	13,972	SF	15	2008	2023		11	73.33		0.09	\$9,416	\$99,190
E1020	Institutional Equipment	\$7.37	13,972	S.F.	20	1964	1984		0	0.00		0.54	\$55,801	\$103,013
E2010	Fixed Furnishings	\$24.98	13,972	S.F.	20	1964	1984		0	0.00		1	\$383,984	\$349,076
	Hazardous Components													
F2020	Abatement	\$0.00	0	S.F.		1964	NR		0	NR		_	\$123,132	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{\}rm 2}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$4,384,619	\$20,707								\$340,153	\$196,512	\$4,941,991
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$117,708											\$117,708
B2030	Exterior Doors	\$92,397											\$92,397
B3010105	Built-Up	\$376,681											\$376,681
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings	\$21,910											\$21,910
C1010	Partitions												
C1020	Interior Doors	\$24,468											\$24,468
C1030	Fittings	\$37,181											\$37,181
C2010	Stair Construction												
C3010	Wall Finishes	\$208,037									\$279,585		\$487,622
C3020210	Carpet	\$9,922											\$9,922
C3020210	Ceramic Tile	\$6,407											\$6,407
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$20,707										\$20,707
C3020410	VCT												
C3020410	Wood												
C3030	Ceiling Finishes	\$369,377											\$369,377

Campus Report - Villa Park HS

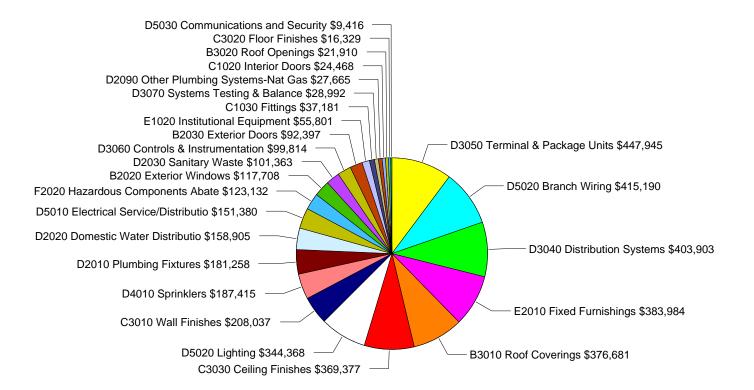
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$181,258											\$181,258
D2020	Domestic Water Distribution	\$158,905											\$158,905
D2030	Sanitary Waste	\$101,363											\$101,363
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems-Nat Gas	\$27,665											\$27,665
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems	\$403,903											\$403,903
D3050	Terminal & Package Units	\$447,945											\$447,945
D3060	Controls & Instrumentation	\$99,814											\$99,814
D3070	Systems Testing & Balance	\$28,992											\$28,992
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$187,415											\$187,415
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$151,380											\$151,380
D5020	Branch Wiring	\$415,190											\$415,190
D5020	Lighting	\$344,368											\$344,368
D5030310	Telephone Systems											\$52,345	\$52,345
D5030910	Fire Alarm System										\$60,568		\$60,568
D5030910	Security System, Camers, Access Control												
D5030920	LAN System	\$9,416										\$144,167	\$153,583
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems												
E1020	Institutional Equipment	\$55,801											\$55,801

Campus Report - Villa Park HS

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings	\$383,984											\$383,984
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$123,132											\$123,132

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$4,384,620

Condition Detail

System: B2020 - Exterior Windows



Location: Exterior window system

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$117,708.18

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: All exterior windows are original construction, not energy efficient, and beyond expected service life.

Recommend replacement during school renovation

System: B2030 - Exterior Doors



Location: All exterior door systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$92,396.53

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Exterior doors are original construction, not ADA compliant, and beyond expected service life. Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations.

System: B3010105 - Built-Up



Location: Roof

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$376,680.65

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Roof covering is beyond expected service life, recommend replacement

System: B3020 - Roof Openings



Location: roof

Material: System

Distress: Missing

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$21,910.33

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: No safe access to roof for maintenance personnel

System: C1020 - Interior Doors



Location: All interior doors

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$24,467.66

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Interior door systems are beyond expected service life. Recommend replacement during school

renovations

System: C1030 - Fittings



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$37,181.17

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Fittings, Restroom partitions are beyond expected service life. Recommend replacement during school renovations.

System: C3010 - Wall Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$208,037.49

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Wall finishes; painted CMU, painted stucco, accoustical tiles, ceramic tiles are all original construction, failing, and beyond expected service life. Recommend replacement during school renovations.

System: C3020210 - Carpet



Location: Office 606, Storage 11, Office 15

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$9,922.18

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Carpet is worn and beyond useful life. Recommend replacement during school renovation

System: C3020210 - Ceramic Tile



Location: Staff Toilet

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$6,406.96

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Ceramic floortile is original construction, beyond expected service life. Recommend replacement during school renovation

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$369,377.21

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Ceiling system, mainly glue on ceiling tiles, and painted stucco are beyond expected service life.

Recommend replacement during school renovations

System: D2010 - Plumbing Fixtures



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$181,258.20

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Plumbing fixtures are mostly original to building construction date of 1964 and therefore are beyond expected life. Recommend replacing system during next remodel or renovation.

System: D2020 - Domestic Water Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$158,905.23

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing system during next remodel or renovation, domestic hot water heater was installed in 2008 and not deficient; however piping is mostly original to 1964.

System: D2030 - Sanitary Waste



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$101,362.95

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D2090 - Other Plumbing Systems-Nat Gas



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

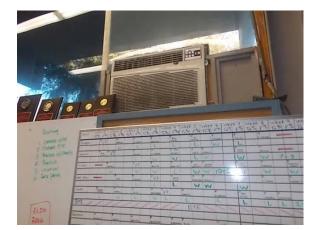
Estimate: \$27,664.56

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend replacing system piping during next remodel or renovation.

System: D3040 - Distribution Systems



Location: Classrooms 603, 605, 606, toilets al storage

and office spaces.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$403,902.58

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: HVAC system was partially renewed in 2006 with new rooftop package units, controls and duct work; however some of the building spaces and classrooms are not air conditioned. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3050 - Terminal & Package Units



Location: Classrooms 603, 605, 606, toilets al storage

and office spaces.

Material: System

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$447,944.56

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: HVAC system was partially renewed in 2006 with new rooftop package units, controls and duct work; however some of the building spaces and classrooms are not air conditioned. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3060 - Controls & Instrumentation



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$99,813.73

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: HVAC system was partially renewed in 2006 with new rooftop package units and controls; however some of the building spaces and classrooms are not air conditioned. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3070 - Systems Testing & Balance



Location: Typical for all required locations system

wide

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$28,992.46

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: HVAC system was partially renewed in 2006 with new rooftop package units, controls and duct work; however some of the building spaces and classrooms are not air conditioned. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$187,414.82

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Building is only partially fire sprinkled, wet type fire sprinklers are located in the storage and electrical closets. Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

wide

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$151,380.47

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$415,189.72

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Classrooms 603, 605, 606, office spaces

and storage areas.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$344,368.44

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Light fixtures were replaced in 2008, for classrooms 600, 602, 604 and 605. Classrooms 601 A/B were remodeled in 2001 with new light fixtures. However it is recommended to replace all lighting and wiring in the building during next remodel or renovation.

System: D5030920 - LAN System



Location: Typical for all required locations system

wide.

Material: Lan System Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace LAN System Drop CAT6

Qty: 24-Ea.

Estimate: \$9,416.39
Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Most of the existing LAN/VOIP outlets will require new drops or relocation and upgrade. Recommend replacing and enhancing during the next major building remodel.

System: E1020 - Institutional Equipment



Location: All Classrooms

Material: Other Institutional Equipment

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Smartboards whiteboards tackboards

Qty: 5-Ea.

Estimate: \$55,800.65

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Recommend installation of Smart Board Systems in all classrooms

System: E2010 - Fixed Furnishings



Location: Classroom 600, 602, Testing, storage rooms

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$383,984.09

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Built in casework is old, damaged, and beyond expected service life. Recommend replacement during school renovations.

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Exterior overhang stucco, window putty,

interior paster, drywall mud, ceiling tile glue spots, pipi fitting insulation, pipe insulation, transite panels, 9x9 red floor tile, 12x12 off-

white floor tile, 9x9 tan floor tile

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 13,972-S.F.

Estimate: \$123,132.44

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer 2012, Asbestos containing materials. Recommend abatement

Bldg 700_Gymnasium

Executive Summary

Gross Area (SF): 32,380

Year Built: 1964

Last Reno:

Replacement Value: \$14,130,044 Repair Cost: \$8,844,271

Total FCI: 62.59%

Total RSLI: 11%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	37.07	\$536,457
B30 Roofing	22.90	0.00	\$0
C10 Interior Construction	0.00	40.64	\$273,855
C30 Interior Finishes	3.75	48.30	\$1,162,504
D20 Plumbing	3.58	104.38	\$952,967
D30 HVAC	8.14	95.09	\$1,847,463
D40 Fire Protection	0.00	150.00	\$347,606
D50 Electrical	24.87	83.04	\$2,382,539
E10 Equipment	0.00	0.00	\$0
E20 Furnishings	0.00	107.80	\$1,055,523
Total:	10.64	62.59	\$8.844.271

System Listing for Bldg 700_Gymnasium

														Current
		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal ¹	2	%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$17.16	32,380	S.F.	100	1964	NR			NR		0.00	\$0	\$555,796
A1030	Slab on Grade	\$14.85	32,380	S.F.	100	1964	NR			NR		0.00	\$0	\$480,726
B1020	Roof Construction	\$27.79	32,380	S.F.	100	1964	NR			NR		0.00	\$0	\$899,905
B2010	Exterior Walls	\$30.59	32,380	S.F.	75	1964	NR			NR		0.03	\$34,010	\$990,362
B2020	Exterior Windows	\$8.99	32,380	S.F.	30	1964	1994		0	0.00		1	\$320,049	\$290,954
B2030	Exterior Doors	\$3,528	47	Ea.	30	1964	1994		0	0.00		1	\$182,398	\$165,816
B3010105	Built-Up	\$19.63	32,380	SF	25	1993	2018		6	24.00		0.00	\$0	\$635,529
B3020	Roof Openings	\$1.14	32,380	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$36,835
C1010	Partitions	\$12.54	32,380	S.F.	40	1964	NR			NR		0.00	\$0	\$406,123
C1020	Interior Doors	\$2,285	30	Ea.	40	1964	2004		0	0.00		0.80	\$54,847	\$68,558
C1030	Fittings	\$6.15	32,380	S.F.	20	1964	1984		0	0.00		1	\$219,008	\$199,098
C3010	Wall Finishes	\$10.84	32,380	S.F.	10	1964	1974		0	0.00		1	\$386,213	\$351,103
C3020210	Carpet	\$12.05	781	SF	7	1964	1971		0	0.00		1	\$10,355	\$9,413
C3020210	Ceramic Tile	\$29.16	2,500	SF	30	1964	1994		0	0.00		1	\$80,190	\$72,900
C3020210	Tile & Coverings	\$26.02	32,380	SF		1964	1964		0	0.00		0.00	\$0	\$842,554
C3020410	Sealed Concrete	\$2.33	32,380	SF	50	1964	2014		2	4.00		0.00	\$0	\$75,536
C3020410	VCT	\$6.38	600	SF	20	2000	2020		8	40.00		0.00	\$0	\$3,828
C3020410	Wood	\$24.58	17,426	SF	30	1988	2018		6	20.00		0.00	\$0	\$428,345
C3030	Ceiling Finishes	\$19.25	32,380	S.F.	20	1964	1984		0	0.00		1	\$685,746	\$623,406
D2010	Plumbing Fixtures	\$12.33	32,380	S.F.	30	2005	2035	2012	23	0.00		1	\$439,042	\$399,129
D2020	Domestic Water Distribution	\$8.28	32,380	S.F.	30	1964	1994		0	0.00		1	\$294,917	\$268,106
D2030	Sanitary Waste	\$5.28	32,380	S.F.	30	1964	1994		0	0.00		1	\$188,234	\$171,122
D2040	Rain Water Drainage	\$0.86	32,380	S.F.	30	1964	1994		0	0.00		1	\$30,774	\$27,976
	Other Plumbing Systems-													
D2090	Nat Gas	\$1.44	32,380	S.F.	20	2006	2026		14	70.00		0.00	\$0	\$46,627
	Cooling Generating													
D3030	Systems	\$26.58	32,380	S.F.	20			2012	0	0.00		1	\$946,812	\$860,738
D3040	Distribution Systems	\$21.05	32,380	S.F.	30	1964	1994		0	0.00		1	\$749,859	\$681,690
D3050	Terminal & Package Units	\$8.14	32,380	S.F.	15	2006	2021		9	60.00		0.00	\$0	\$263,444
D3060	Controls & Instrumentation	\$2.72	32,380	S.F.	15			2012	0	0.00		1	\$96,938	\$88,125
D3070	Systems Testing & Balance	\$1.51	32,380	S.F.	30	2006	2036	2012	24	0.00		1	\$53,854	\$48,959
D4010	Sprinklers	\$7.16	32,380	S.F.	25	1964	1989		0	0.00		2	\$347,606	\$231,737
	Electrical													
D5010	Service/Distribution	\$7.89	157,896	S.F.	30	1964	1994		0	0.00		1	\$1,370,588	\$1,245,989
D5020	Branch Wiring	\$21.64	32,380	S.F.	30	1964	1994		0	0.00		1	\$770,887	\$700,807
D5020	Lighting	\$17.94	32,380	S.F.	30	2008	2038		26	86.67		0.29	\$168,561	\$580,975
D5030310	Telephone Systems	\$2.07	32,380	SF	15	2008	2023		11	73.33		0.00	\$0	\$67,143
										100.0				
D5030910	Fire Alarm System	\$2.59	32,380	SF	10	2012	2022		10	0		0.00	\$0	\$83,929
	Security System, Camers,									100.0				
D5030910	Access Control	\$1.37	32,380	SF	15	2012	2027		15	0		0.00	\$0	\$44,296
D5030920	LAN System	\$1.37	32,380	SF	15	2008	2023		11	73.33		0.21	\$9,416	\$44,296
	Public Address / Clock												.	
D5030920	System	\$1.37	32,380	SF	15				0	0.00		0.00	\$0	\$44,296
D5090	Other Electrical Systems	\$1.77	32,380	S.F.	20	1964	1984		0	0.00		1	\$63,087	\$57,351
E1090	Other Equipment	\$1.77	32,380	S.F.	20	1964	1984		0	0.00		0.00	\$0	\$57,351
E2010	Fixed Furnishings	\$30.24	32,380	S.F.	20	1964	1984		0	0.00		1	\$1,055,523	\$979,171
	Hazardous Components													
F2020	Abatement	\$0.00	0	S.F.		1964	NR	L	0	NR		-	\$285,358	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{2}}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$8,844,272	\$131,137				\$1,397,353	\$12,735	\$5,333	\$378,108	\$631,832	\$161,971	\$11,562,741
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls	\$34,010											\$34,010
B2020	Exterior Windows	\$320,049											\$320,049
B2030	Exterior Doors	\$182,398											\$182,398
B3010105	Built-Up						\$834,740						\$834,740
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings		\$42,987										\$42,987
C1010	Partitions												
C1020	Interior Doors	\$54,847											\$54,847
C1030	Fittings	\$219,008											\$219,008
C2010	Stair Construction												
C3010	Wall Finishes	\$386,213									\$519,038		\$905,251
C3020210	Carpet	\$10,355						\$12,735					\$23,090
C3020210	Ceramic Tile	\$80,190											\$80,190
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$88,150										\$88,150
C3020410	VCT								\$5,333				\$5,333
C3020410	Wood						\$562,613						\$562,613

Campus Report - Villa Park HS

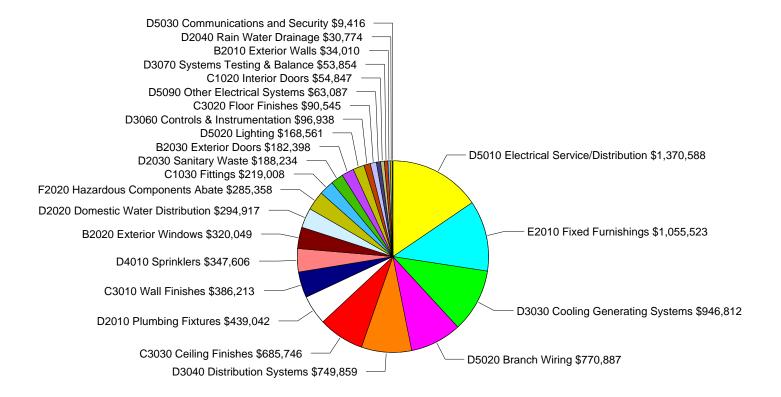
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
C3030	Ceiling Finishes	\$685,746											\$685,746
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$439,042											\$439,042
D2020	Domestic Water Distribution	\$294,917											\$294,917
D2030	Sanitary Waste	\$188,234											\$188,234
D2040	Rain Water Drainage	\$30,774											\$30,774
D2090	Other Plumbing Systems-Nat Gas												
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems	\$946,812											\$946,812
D3040	Distribution Systems	\$749,859											\$749,859
D3050	Terminal & Package Units									\$378,108			\$378,108
D3060	Controls & Instrumentation	\$96,938											\$96,938
D3070	Systems Testing & Balance	\$53,854											\$53,854
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$347,606											\$347,606
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$1,370,588											\$1,370,588

Campus Report - Villa Park HS

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D5020	Branch Wiring	\$770,887											\$770,887
D5020	Lighting	\$168,561											\$168,561
D5030310	Telephone Systems											\$97,589	\$97,589
D5030910	Fire Alarm System										\$112,794		\$112,794
D5030910	Security System, Camers, Access Control												
D5030920	LAN System	\$9,416										\$64,382	\$73,798
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems	\$63,087											\$63,087
E1020	Institutional Equipment												
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings	\$1,055,523											\$1,055,523
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$285,358											\$285,358

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$8,844,271

Condition Detail

System: B2010 - Exterior Walls



Location: Exterior walls, Gym shower areas, lower

level

Material: Study Engineering Analysis

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Conduct study/analysis

Qty: 1-Each

Estimate: \$34,010.16

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Structural cracking along exterior walls of gym showers. Recommend an Engineering sutdy to determine cause and repair.

System: B2020 - Exterior Windows



Location: Exterior window system

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$320,049.10

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Exterior window system is original construction, numerous leaks reported. System is beyond expected service life. Recommend replacement during school renovations

System: B2030 - Exterior Doors



Location: All exterior door systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$182,397.60

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Exterior door systems are original construction, not ADA Compliant, and beyond expected service life.

Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations.

System: C1020 - Interior Doors



Location: All interior doors

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$54,846.72

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Interior door systems are original construction, not ADA compliant, and beyond expected service life.

Recommend replacement during school renovations.

System: C1030 - Fittings



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$219,007.96

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Student gym lockers, toilet partitions, toilet accessories, storage shelving in equipment rooms are al beyond expected service life. Recommend replacement during school renovations.

System: C3010 - Wall Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$386,213.10

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: All wall surfaces, painted CMU, painted Stucco, painted drywall, Ceramic tiles, ... are worn, damaged, and beyond expected service life. Recommend replacement during school renovations.

System: C3020210 - Carpet

Photo is not available. Location: Office 19, offoce 25, office 24

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$10,354.56

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

System: C3020210 - Ceramic Tile



Location: Toilet 4, 22, Showers 7,8,9, Dressing 21, 23

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$80,190.00

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Ceramic floor tiles are original construction, damaged and beyond expected service life. Recommend replacement during school renovations

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$685,746.23

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: All ceiling finishes; Accoustical grid and tile systems, glue on tiles, painted hard deck stucco systems, are showing damage and all are beyond expected service life. Recommend replacement during school renovations

System: D2010 - Plumbing Fixtures



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$439,041.72

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The girls and boys gang shower fixtures were replaced during a remodel in 2005-07; however plumbing fixtures are mostly original to building construction date of 1964 and therefore are beyond expected life.

Recommend replacing system during next remodel or renovation.

System: D2020 - Domestic Water Distribution



Location: Gym-mechanical room

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$294,917.04

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing system during next remodel or renovation, domestic hot water heater and storage taks were replaced in 2005 and currently working properly; however most domestic water piping is beyond expected life.

System: D2030 - Sanitary Waste



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$188,234.01

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D2040 - Rain Water Drainage



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$30,773.95

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Replace system during next major remodel or renovation.

System: D3030 - Cooling Generating Systems



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$946,811.92

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The GYM HVAC system was partially renewed in 2006-08; however most of the building spaces, large and small gymnasiums are not air conditioned, they have heat only and freash air supply is inadequate. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3040 - Distribution Systems



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$749,858.63

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The GYM HVAC system was partially renewed in 2006-08; however most of the building spaces, large and small gymnasiums are not air conditioned, they have heat only and fresh air supply is inadequate. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3060 - Controls & Instrumentation



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$96,937.95

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The GYM HVAC system was partially renewed in 2006-08; however most of the building spaces, large and small gymnasiums are not air conditioned, they have heat only and fresh air supply is inadequate. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D3070 - Systems Testing & Balance



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$53,854.42

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The GYM HVAC system was partially renewed in 2006-08; however most of the building spaces, large and small gymnasiums are not air conditioned, they have heat only and fresh air supply is inadequate. Most of the air distribution duct and exhaust fans were installed in 1964 and beyond expected life. Fresh air supply to all areas is inadequate. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$347,605.78

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Building is only partially fire sprinkled, wet type fire sprinklers are located in thetrainers office and storage closets. Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Gym-Main electrical room

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,370,587.81

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The main campus electrical switchgear and electrical service entrance is housed in the Gym main electrical room; it serves electrical feeders to all campus buildings from this location. The main electrical switchgear, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

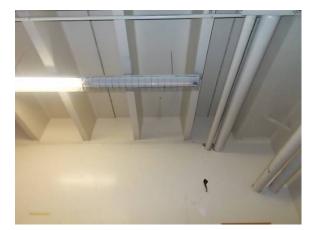
Estimate: \$770,887.50

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The branch wiring system, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: All spaces and rooms except the large and

small gymnasiums.

Material: Flourescent Lighting
Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Add new flourescent lighting

Qty: 10,000-SF Estimate: \$168,561.01

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Both large and small gymnasiums have new high bay type fluorescent light fixtures installed in 2008. All other spaces in the building are recommended to have new lighting installed during the next major remodel or renovation. This would include interior fluorescent fixtures, exit lights, emergency egress and task lighting as required.

System: D5030920 - LAN System



Location: Typical for all required locations system

wide.

Material: Lan System Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace LAN System Drop CAT6

Qty: 24-Ea.

Estimate: \$9,416.39

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Most of the existing LAN/VOIP outlets will require new drops or relocation and upgrade. Recommend replacing and enhancing during the next major building remodel.

System: D5090 - Other Electrical Systems



Location: Gym-Mech/Electrical Room

Material: System

Distress: Beyond Expected Life

Category: Code Compliance

Priority: 1 - Currently Critical (Immediate)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$63,086.60

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Emergency generator is believed to be not operable and emergency lighting system for building is inadequate. Recommend replacing emrgency lighting generator with a new larger capacity generator and/or new modern type egress lighting system.

System: E2010 - Fixed Furnishings



Location: Gym

Material: Fixed Furnishings - Bleachers telescoping

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Gym bleachers telescoping minimum

Qty: 2,200-Seat

Estimate: \$819,466.56

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Gym bleachers are beyond expected service life. Recommend replacement during school renovations

System: E2010 - Fixed Furnishings



Location: Equipment storage rooms (2)

Material: Fixed Casework

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Replace Casework OUSD

Qty: 200-L.F.

Estimate: \$236,056.32

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Equipment storage room built in storage is old, damaged, and beyond expected life. Recommend replacement during school renovation.

System: F2020 - Hazardous Components Abatement

Photo is not available.

Location: Interior plaster, 9x9 green floor tiles, pipe

insulation, pipe fitting insulation, boiler room tank gasket, tank insulation, acoustic

ceiling plaster

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 32,380-S.F.

Estimate: \$285,358.46

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer of 2012, Asbestos containing materials

Bldg 800_(F)_Kitchen_Multi Purpose

Executive Summary

Gross Area (SF): 19,133

Year Built: 1964

Last Reno:

Replacement Value: \$8,227,337

Repair Cost: \$3,725,559

 Total FCI:
 45.28%

 Total RSLI:
 23%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	6.35	\$77,625
B30 Roofing	27.93	0.00	\$0
C10 Interior Construction	0.00	27.14	\$115,578
C30 Interior Finishes	7.81	94.77	\$903,591
D20 Plumbing	3.96	103.77	\$590,677
D30 HVAC	73.41	8.99	\$118,607
D40 Fire Protection	20.92	85.34	\$177,294
D50 Electrical	11.23	96.62	\$1,256,233
E10 Equipment	0.00	110.00	\$317,339
E20 Furnishings	0.00	0.00	\$0
Total:	23.44	45.28	\$3,725,559

System Listing for Bldg 800_(F)_Kitchen_Multi Purpose

Uniformat System Description Price Qty UoM Life Year Renewal Renewal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$77,625 \$0	Current Replacement Amt \$386,272 \$334,200 \$625,695 \$688,512 \$462,590
Uniformat System Description Price Qty UoM Life Year Renewal Renewal* 2 % REMR FCI% A1010 Standard Foundations \$20.19 19,133 S.F. 100 1964 NR NR NR 0.0 A1030 Slab on Grade \$17.47 19,133 S.F. 100 1964 NR NR NR 0.0 B1020 Roof Construction \$32.70 19,133 S.F. 100 1964 NR NR NR 0.0 B2010 Exterior Walls \$35.99 19,133 S.F. 75 1964 NR NR NR 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$77,625 \$0	\$386,272 \$334,200 \$625,695 \$688,512 \$462,590
A1010 Standard Foundations \$20.19 19,133 S.F. 100 1964 NR NR 0.0 A1030 Slab on Grade \$17.47 19,133 S.F. 100 1964 NR NR NR 0.0 B1020 Roof Construction \$32.70 19,133 S.F. 100 1964 NR NR NR 0.0 B2010 Exterior Walls \$35.99 19,133 S.F. 75 1964 NR NR NR 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$77,625 \$0	\$386,272 \$334,200 \$625,695 \$688,512 \$462,590
A1030 Slab on Grade \$17.47 19,133 S.F. 100 1964 NR NR 0.0 B1020 Roof Construction \$32.70 19,133 S.F. 100 1964 NR NR 0.0 B2010 Exterior Walls \$35.99 19,133 S.F. 75 1964 NR NR 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$77,625 \$0	\$334,200 \$625,695 \$688,512 \$462,590
B2010 Exterior Walls \$35.99 19,133 S.F. 75 1964 NR NR 0.0	\$0 \$0 \$77,625 \$0	\$688,512 \$462,590
B2010 Exterior Walls \$35.99 19,133 S.F. 75 1964 NR NR 0.0	\$0 \$0 \$77,625 \$0	\$688,512 \$462,590
	\$0 \$77,625 \$0	\$462,590
	\$77,625 \$0	
	\$0	\$70,568
B3010105 Built-Up \$23.10 19.133 SF 25 1994 2019 7 28.00 0.0		\$441,926
B3020 Roof Openings \$1.34 19,133 S.F. 30 1990 2020 8 26.67 0.0	\$0	\$25,623
C1010 Partitions \$14.75 19.133 S.F. 40 1964 NR NR 0.0	\$0	\$282,128
C1020 Interior Doors \$2,689 51 Ea. 40 1964 2004 0 0.00 0.8	\$109,706	\$137,133
C1030 Fittings \$0.35 19.133 S.F. 20 1964 1984 0 0.00 0.8		\$6,612
	\$268,214	\$243,831
C3020210 Carpet \$14.18 9,173 SF 112 1964 2076 64 57.14 0.0	\$0	\$130,110
	\$15,099	\$13,726
Tile & Coverings - Quarry	4.0,000	¥.0,.=0
C3020210 Tile \$30.61 1.760 SF 30 1964 1994 0 0.00	\$59,269	\$53.881
C3020410 Sealed Concrete \$2.74 700 SF 50 1964 2014 2 4.00 0.0		\$1,915
	\$20,671	\$18,792
	\$63,613	\$57,830
	\$476,724	\$433,385
	\$233,968	\$212,698
	\$204,873	\$186,248
	\$130,622	\$118,747
D2040 Rain Water Drainage \$1.01 19,133 S.F. 30 1964 1994 0 0.00	\$21,215	\$19,286
Other Plumbing Systems-		,
D2090 Nat Gas \$1.68 19,133 S.F. 20 2006 2026 14 70.00 0.0	\$0	\$32,235
Cooling Generating	1	
D3030 Systems \$33.15 19,133 S.F. 20 2006 2026 14 70.00 0.0	\$0	\$634,236
D3040 Distribution Systems \$27.86 19,133 S.F. 30 2006 2036 24 80.00 0.2		\$533,122
D3060 Controls & Instrumentation \$6.13 19,133 S.F. 15 2006 2021 9 60.00 0.0	\$0	\$117,369
D3070 Systems Testing & Balance \$1.79 19,133 S.F. 30 2006 2036 24 80.00 0.0	\$0	\$34,164
D4010 Sprinklers \$8.42 19.133 S.F. 25 1964 1989 0 0.00	\$177,294	\$161,176
Other Fire Protection -		
D4090 Kitchen Ansul \$2.43 19,133 S.F. 15 2011 2026 14 93.33 0.0	\$0	\$46,562
Electrical		
D5010 Service/Distribution \$12.67 19,133 S.F. 30 1964 1994 0 0.00	\$266,699	\$242,453
	\$535,822	\$487,111
D5020 Lighting \$21.11 19,133 S.F. 30 1964 1994 0 0.00	\$444,296	\$403,905
D5030310 Telephone Systems \$2.43 19,133 SF 15 2008 2023 11 73.33 0.0	\$0	\$46,562
100.0		
D5030910 Fire Alarm System \$3.05 19,133 SF 10 2012 2022 10 0 0.0	\$0	\$58,409
Security System, Camers, 100.0		
D5030910 Access Control \$1.61 19,133 SF 15 2012 2027 15 0 0.0		\$30,858
D5030920 LAN System \$1.61 19,133 SF 15 2008 2023 11 73.33 0.3	\$9,416	\$30,858
Other Equipment - Food		
E1090 Service/Kitchen \$12.86 19,133 S.F. 20 1964 1984 0 0.00	\$270,639	\$246,035
Other Equipment - Walk-in		
E1090 Cooler/Freezer \$42,455 1 Ea. 30 1964 1994 0 0.00	\$46,700	\$42,455
E2010 Fixed Furnishings \$6.70 19,133 S.F. 20 1964 1984 0 0.00 0.00	\$0	\$128,115
Hazardous Components		
F2020 Abatement \$0.00 0 S.F. 1964 NR 0 NR	\$168,615	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{2}}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$3,725,559	\$2,235					\$597,865	\$35,704	\$168,455	\$438,954	\$112,525	\$5,081,297
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows												
B2030	Exterior Doors	\$77,625											\$77,625
B3010105	Built-Up							\$597,865					\$597,865
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings								\$35,704				\$35,704
C1010	Partitions												
C1020	Interior Doors	\$109,706											\$109,706
C1030	Fittings	\$5,872											\$5,872
C2010	Stair Construction												
C3010	Wall Finishes	\$268,214									\$360,457		\$628,671
C3020210	Carpet												
C3020210	Ceramic Tile	\$15,099											\$15,099
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings - Quarry	\$59,269											\$59,269
	Tile												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$2,235										\$2,235
C3020410	VCT	\$20,671											\$20,671
C3020410	Wood	\$63,613											\$63,613

Campus Report - Villa Park HS

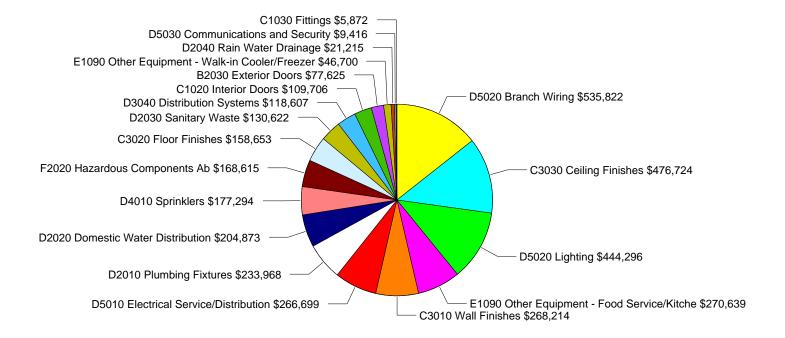
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
C3030	Ceiling Finishes	\$476,724											\$476,724
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$233,968											\$233,968
D2020	Domestic Water Distribution	\$204,873											\$204,873
D2030	Sanitary Waste	\$130,622											\$130,622
D2040	Rain Water Drainage	\$21,215											\$21,215
D2090	Other Plumbing Systems- Nat Gas												
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems	\$118,607											\$118,607
D3050	Terminal & Package Units												
D3060	Controls & Instrumentation									\$168,455			\$168,455
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$177,294											\$177,294
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection - Kitchen Ansul												
D5010	Electrical Service/Distribution	\$266,699											\$266,699
D5020	Branch Wiring	\$535,822											\$535,822
D5020	Lighting	\$444,296											\$444,296
D5030310	Telephone Systems											\$67,675	\$67,675
D5030910	Fire Alarm System										\$78,497		\$78,497
D5030910	Security System, Camers, Access Control												

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Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D5030920	LAN System	\$9,416										\$44,850	\$54,266
D5030920	Public Address / Clock System												
D5090	Other Electrical Systems												
E1020	Institutional Equipment												
E1030	Vehicular Equipment												
E1090	Other Equipment - Food Service/Kitchen	\$270,639											\$270,639
E1090	Other Equipment - Walk-in Cooler/Freezer	\$46,700											\$46,700
E2010	Fixed Furnishings												
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$168,615											\$168,615

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$3,725,559

Condition Detail

System: B2030 - Exterior Doors



Location: All exterior doors

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$77,625.35

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Exterior door system is original construction, beyond expected service life. Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovation.

System: C1020 - Interior Doors



Location: All interior door systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$109,706.43

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Interior doors are original construction and beyond expected service life. Recommend replacement during school renovations

System: C1030 - Fittings



Location: Mens Toilet, Womens Toilet

Material: Toilet Partitions

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Toilet partitions, laminate clad-overhead

braced

Qty: 3-Ea.

Estimate: \$5,871.53

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Restroom partitions and toilet accessories are old, damaged, rusted, and beyond expected service life.

Recommend replacement during school renovations.

System: C3010 - Wall Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$268,214.05

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Wall finishes; painted stucco, painted CMU, painted drywall, accoustical panels, glue on tiles, are all beyond expected service life. Recommend replacement during school renovations.

System: C3020210 - Ceramic Tile



Location: Restrooms

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$15,098.69

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Ceramic floor tiles are original construction, beyond expected service life. Recommend replacement during school renovations.

System: C3020210 - Tile & Coverings - Quarry Tile



Location: Kitchen, serving line, dishwash room

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$59,269.48

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Quarry tile system is beyond expected service life. Recommend replacament during school renovation.

System: C3020410 - VCT



Location: All VCT floor covering; offices, hallways

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$20,671.20

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: VCT floor covering is beyond expected service life. Recommend replacement during school renovation

System: C3020410 - Wood



Location: Multiipurpose room stage

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$63,613.44

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Wood floor system is damaged and worn. Replace / Refinish as required during school renovation

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$476,723.95

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Ceiling finishes; grid and accoustical, painted drywall, painted stucco, and glue on tiles are all beyond expected service life. Recommend replacement/repairs as required during school renovations.

System: D2010 - Plumbing Fixtures



Location: Typical for all locations

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

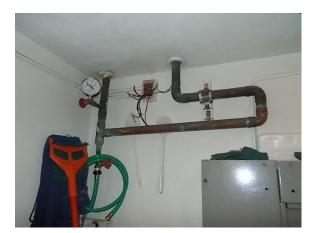
Estimate: \$233,967.51

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Plumbing fixtures are mostly original to building construction date of 1964 and therefore are beyond expected life. Recommend replacing system during next remodel or renovation.

System: D2020 - Domestic Water Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$204,873.10

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Replace system during next remodel or renovation.

System: D2030 - Sanitary Waste



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$130,621.76

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D2040 - Rain Water Drainage



Location: Typical for all locations

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$21,214.67

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Replace system during next major remodel or renovation.

System: D3040 - Distribution Systems



Location: Kitchen Hood/Roof Exhaust & MUA

Material: Hoods and Exhaust Systems

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Install kitchen hood and exhaust system

Qty: 1-Ea.

Estimate: \$118,606.90

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Kitchen Hood/Roof Exhaust & MUA Fans are beyond expected life. Recommend replacing components during next remodel or renovation.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$177,294.03

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Building is only partially fire sprinkled, wet type fire sprinklers are located in the storage and electrical closets. Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Kitchen

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

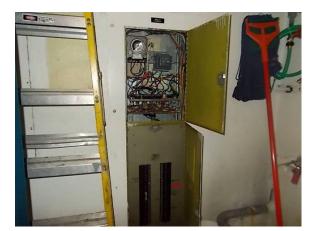
Estimate: \$266,698.71

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The main electrical switchgear, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$535,821.96

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Typical for all locations

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$444,295.81

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Most of the lighting fixtures have been retrofitted with T8 lamps and electrinonic ballasts but the fixtures are dated to 1964 and therefore beyond expected life. The instrumental music and drama classromms have new light fixtures, however it is recommended to replace all lighting, wiring and controls during next major remodel or renovation.

System: D5030920 - LAN System



Location: Typical for all locations

Material: Lan System Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace LAN System Drop CAT6

Qty: 24-Ea.

Estimate: \$9,416.39

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Most of the existing LAN/VOIP outlets will require new drops or relocation and upgrade. Recommend replacing and enhancing during the next major building remodel.

System: E1090 - Other Equipment - Food Service/Kitchen



Location: Kitchen-Typical for all food service

equipment

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$270,638.58

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Most of the kitchen food service equipment is original to the building construction date of 1964.

Recommend replacing and upgrading system during next remodel or renovation.

System: E1090 - Other Equipment - Walk-in Cooler/Freezer



Location: Kitchen Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$46,700.45

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Kitchen walk-in cooler is dated original to building construction date of 1964 and therefore are beyond expected life. Recommend replacing during next remodel or renovation.

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Exterior upper walls and overhang, window

putty, interior plaster, pipe fitting insulation, 9x9 multi-color floor tiles, stage light wiring insulation, pipe insulation, 9x9 green floor

tile, kitchen oven insulating paper

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 19,133-S.F.

Estimate: \$168,615.30

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer 2012, Asbestos containing materials. Recommend abatement

Bldg G_Snack Bar

Executive Summary

Gross Area (SF): 692 Year Built: 1964

Last Reno:

 Replacement Value:
 \$262,278

 Repair Cost:
 \$167,337

 Total FCI:
 63.80%

 Total RSLI:
 9%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	27.53	\$5,294
B20 Exterior Enclosure	0.00	30.94	\$9,110
B30 Roofing	45.37	6.03	\$866
C10 Interior Construction	0.00	16.67	\$1,828
C30 Interior Finishes	0.00	40.67	\$11,619
D20 Plumbing	0.00	110.00	\$11,422
D30 HVAC	0.00	110.00	\$31,338
D40 Fire Protection	8.18	65.01	\$5,448
D50 Electrical	27.65	71.44	\$27,798
E10 Equipment	0.00	110.00	\$24,729
E20 Furnishings	0.00	110.00	\$31,788
Total:	9.40	63.80	\$167,337

System Listing for Bldg G_Snack Bar

Uniformat	System Description	Unit Price	Qty	UoM	Life	Install Year	Calc Next Renewal	Next Renewal ¹	RSL 2	RSLI %	REMR	FCI%	Current Repair Amt	Current Replacement Amt
A1010	Standard Foundations	\$17.16	692	S.F.	100	1964	NR			NR		0.00	\$0	\$11,878
A1030	Slab on Grade	\$14.85	692	S.F.	100	1964	NR			NR		0.00	\$0	\$10,274
B1010	Floor Construction	\$0.00	692	S.F.	100	1964	NR			NR		-	\$5,294	\$0
B1020	Roof Construction	\$27.79	692	S.F.	100	1964	NR			NR		0.00	\$0	\$19,232
B2010	Exterior Walls	\$30.59	692	S.F.	75	1964	NR			NR		0.00	\$0	\$21,165
B2020	Exterior Windows	\$3,528	2	Ea.	30	1964	1994		0	0.00		1	\$7,762	\$7,056
B2030	Exterior Doors	\$1.77	692	S.F.	30	1964	1994		0	0.00		1	\$1,348	\$1,226
B3010105	Built-Up	\$19.63	692	SF	25	1999	2024		12	48.00		0.00	\$0	\$13,582
B3020	Roof Openings	\$1.14	692	S.F.	30	1964	1994		0	0.00		1	\$866	\$787
C1010	Partitions	\$12.54	692	S.F.	40	1964	NR			NR		0.00	\$0	\$8,679
C1020	Interior Doors	\$2,285	1	Ea.	40	1964	2004		0	0.00		0.80	\$1,828	\$2,285
C3010	Wall Finishes	\$7.13	692	S.F.	10	1964	1974		0	0.00		1	\$5,426	\$4,933
	Tile & Coverings - Quarry													
C3020210	tile	\$26.02	692	SF		1964	1964		0	0.00		0.00	\$0	\$18,006
C3030	Ceiling Finishes	\$8.14	692	S.F.	20	1964	1984		0	0.00		1	\$6,193	\$5,630
D2020	Domestic Water Distribution	\$8.28	692	S.F.	30	1964	1994		0	0.00		1	\$6,303	\$5,730
D2030	Sanitary Waste	\$5.28	692	S.F.	30	1964	1994		0	0.00		1	\$4,023	\$3,657
	Other Plumbing Systems-													
D2090	Nat Gas	\$1.44	692	S.F.	20	1964	1984		0	0.00		1	\$1,096	\$996
D3050	Terminal & Package Units	\$41.17	692	S.F.	15	1964	1979		0	0.00		1	\$31,338	\$28,489
D4010	Sprinklers	\$7.16	692	S.F.	25	1964	1989		0	0.00		1	\$5,448	\$4,953
	Other Fire Protection-Hood													
D4090	Ansul Sys	\$4.95	692	S.F.	15	2000	2015		3	20.00		0.00	\$0	\$3,428
	Electrical													
D5010	Service/Distribution	\$7.89	692	S.F.	30	1964	1994		0	0.00		1	\$6,007	\$5,461
D5020	Branch Wiring	\$21.64	692	S.F.	30	1964	1994		0	0.00		1	\$16,475	\$14,977
D5020	Lighting	\$17.94	692	S.F.	30	2008	2038		26	86.67		0.00	\$0	\$12,416
	Communications and													
D5030	Security	\$6.98	692	S.F.	20			2012	0	0.00		1	\$5,316	\$4,833
D5090	Other Electrical Systems	\$1.77	692	S.F.	20	1964	1984		0	0.00		0.00	\$0	\$1,226
	Other Equipment - Kitchen													
E1090	Food Service	\$32.49	692	S.F.	20	1964	1984		0	0.00		1	\$24,729	\$22,481
E2010	Fixed Furnishings	\$41.76	692	S.F.	20	1964	1984		0	0.00		1	\$31,788	\$28,898
F2020	Hazardous Components Abatement	\$0.00	0	S.F.		1964	NR		0	NR		-	\$6,098	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{2}}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$167,338		\$4,120							\$7,292		\$178,750
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction	\$5,294											\$5,294
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$7,762											\$7,762
B2030	Exterior Doors	\$1,348											\$1,348
B3010105	Built-Up												
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings	\$866											\$866
C1010	Partitions												
C1020	Interior Doors	\$1,828											\$1,828
C1030	Fittings												
C2010	Stair Construction												
C3010	Wall Finishes	\$5,426									\$7,292		\$12,718
C3020210	Carpet												
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings - Quarry tile												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete												
C3020410	VCT												
C3020410	Wood												
C3030	Ceiling Finishes	\$6,193											\$6,193

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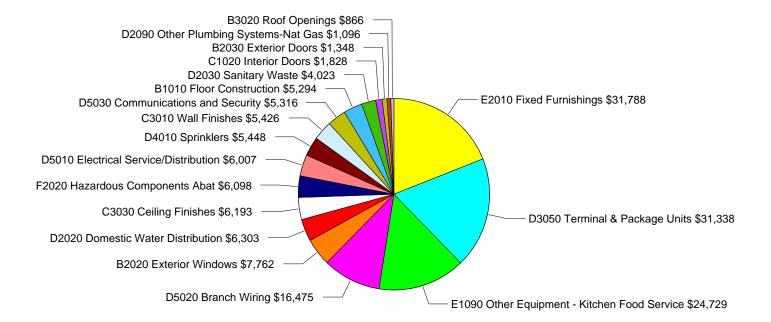
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures												
D2020	Domestic Water Distribution	\$6,303											\$6,303
D2030	Sanitary Waste	\$4,023											\$4,023
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems-Nat Gas	\$1,096											\$1,096
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems												
D3050	Terminal & Package Units	\$31,338											\$31,338
D3060	Controls & Instrumentation												
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$5,448											\$5,448
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection-Hood Ansul Sys			\$4,120									\$4,120
D5010	Electrical Service/Distribution	\$6,007											\$6,007
D5020	Branch Wiring	\$16,475											\$16,475
D5020	Lighting												
D5030	Communications and Security	\$5,316											\$5,316
D5090	Other Electrical Systems												
E1020	Institutional Equipment												
E1030	Vehicular Equipment												
E1090	Other Equipment - Kitchen Food Service	\$24,729											\$24,729
E2010	Fixed Furnishings	\$31,788											\$31,788
F1010	Special Structures												
F1020	Integrated Construction												

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Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$6,098											\$6,098

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$167,337

Condition Detail

System: B1010 - Floor Construction

Photo is not available. Location: Floor construction

Material: Floor Construction Concrete

Distress: Failing

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Floor Access Hatch

Qty: 2-Ea.

Estimate: \$5,293.87

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Floor access hatches to basement level water tanks are rusted and should be replaced

System: B2020 - Exterior Windows



Location: Exterior windows

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$7,761.60

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Exterior window system is original construction and beyond expected service life. Recommend replacement during school renovation

System: B2030 - Exterior Doors



Location: Exterior door system

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,348.24

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Exterior doors are beyond expected service life. Recommend replacement during school renovation

System: B3020 - Roof Openings



Location: Roof

Material: System

Distress: Missing

Category: Capital Renewal

Priority: 2 - Potentially Critical (Year 1)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$865.94

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: No safe access to roof for maintenance personnel. Install internal ladder and hatch or external roof ladder with cage and lock.

System: C1020 - Interior Doors



Location: Storage room

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,828.22

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Interior door is beyond service life, recommend replacement.

System: C3010 - Wall Finishes



Location: interior wall finishes

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$5,425.83

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Al wall finishes, painted CMU and painted drywall need repair/painted. Recommend replace/repair as required during school renovation

System: C3030 - Ceiling Finishes



Location: All rooms

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

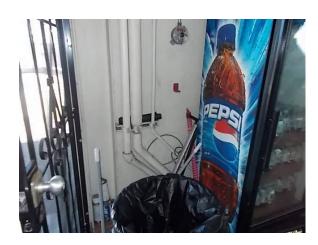
Estimate: \$6,193.12

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Ceiling system, painted drywall/stucco needs replaced/repaired as necessary. Recommend repair/replace during school renovation.

System: D2020 - Domestic Water Distribution



Location: Typical for all locations

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$6,302.74

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing system during next remodel or renovation.

System: D2030 - Sanitary Waste

Photo is not available. Location: Typcal for all locations

Material: System

Distress: Beyond Service Life Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$4,022.79

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing all above grade sanitary waste and vent piping system during next remodel or renovation; below grade waste piping, recommend video inspection and replace as required.

System: D2090 - Other Plumbing Systems-Nat Gas

Photo is not available. Location: Typical for all locations

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$1,096.13

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing system during next remodel or renovation.

System: D3050 - Terminal & Package Units



Location: Roof

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$31,338.30

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing existing heat only units with roof top package unit with A/C and gas heat.

System: D4010 - Sprinklers



Location: Missing

Material: System Distress: Missing

Category: Code Compliance

.....9...,.

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$5,447.76

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend adding wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

wide

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$6,006.78

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The main electrical distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all locations

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$16,474.80

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5030 - Communications and Security



Location: Typical for all locations

Material: System
Distress: Missing

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$5,316.22

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Fire Alarm, LAN/Tele, Security is either missing or needing upgrades. Recommend replacing and enhancing during the next major building remodel.

System: E1090 - Other Equipment - Kitchen Food Service



Location: Typical for all

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$24,728.65

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing kitchen equipment during next remodel or renovation.

System: E2010 - Fixed Furnishings



Location: Throughout the building. Approx 80 l.f. of

built in casework

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$31,787.71

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Built in serving and storage cabinets are original construction and beyond expected service life.

Recommend replacement during school renovations

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Oven insulating paper

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 692-S.F.

Estimate: \$6,098.46

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERA Report, Summer of 2012, Asbestos containing material. Recommend abatement

Bldg H_Music

Executive Summary

Gross Area (SF): 4,659

Year Built: 1964

Last Reno:

 Replacement Value:
 \$1,852,621

 Repair Cost:
 \$787,250

 Total FCI:
 42.49%

Total RSLI: 27%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	21.83	\$54,673
B30 Roofing	3.78	110.00	\$150,133
C10 Interior Construction	0.00	16.27	\$16,808
C30 Interior Finishes	29.21	6.85	\$7,800
D30 HVAC	68.83	1.64	\$5,508
D40 Fire Protection	0.00	150.00	\$70,444
D50 Electrical	10.42	96.91	\$396,185
E10 Equipment	0.00	68.95	\$44,641
Total:	26.50	42.49	\$787,250

System Listing for Bldg H_Music

Uniformat	System Description	Unit Price	Qty	UoM	Life	Install Year	Calc Next Renewal	Next Renewal ¹	RSL 2	RSLI %	REMR	FCI%	Current Repair Amt	Current Replacement Amt
A1010	Standard Foundations	\$24.18	4,659	S.F.	100	1964	NR			NR		0.00	\$0	\$112,643
A1030	Slab on Grade	\$20.91	4,659	S.F.	100	1964	NR			NR		0.00	\$0	\$97,414
B1020	Roof Construction	\$39.15	4,659	S.F.	100	1964	NR			NR		0.00	\$0	\$182,417
B2010	Exterior Walls	\$43.08	4,659	S.F.	75	1964	NR			NR		0.00	\$0	\$200,732
B2030	Exterior Doors	\$4,970	10	Ea.	30	1964	1994		0	0.00		1	\$54,673	\$49,702
B3010105	Built-Up	\$27.65	4,659	S.F.	25	1988	2013		1	4.00		1	\$141,693	\$128,812
B3020	Roof Openings	\$1.60	4,800	S.F.	30	1964	1994		0	0.00		1	\$8,440	\$7,672
C1010	Partitions	\$17.67	4,659	S.F.	40	1964	NR			NR		0.00	\$0	\$82,319
C1020	Interior Doors	\$3,002	7	Ea.	40	1964	2004		0	0.00		0.80	\$16,808	\$21,011
C3010	Wall Finishes	\$15.25	4,659	S.F.	10	1964	1974		0	0.00		0.00	\$0	\$71,048
C3020210	Carpet	\$15.52	200	SF	12	1964	1976		0	0.00		1	\$3,415	\$3,105
C3020410	Sealed Concrete	\$3.33	109	SF	50	1964	2014		2	4.00		0.00	\$0	\$363
C3020410	VCT	\$8.99	4,350	SF	20	2009	2029		17	85.00		0.11	\$4,163	\$39,087
C3030	Ceiling Finishes	\$0.04	4,659	S.F.	20	1964	1984		0	0.00		1	\$221	\$201
D3040	Distribution Systems	\$29.66	4,659	S.F.	30	2006	2036		24	80.00		0.04	\$5,508	\$138,205
D3050	Terminal & Package Units	\$32.89	4,659	S.F.	15	2006	2021		9	60.00		0.00	\$0	\$153,233
D3060	Controls & Instrumentation	\$7.34	4,659	S.F.	15	2006	2021		9	60.00		0.00	\$0	\$34,216
D3070	Systems Testing & Balance	\$2.13	4,659	S.F.	30	2006	2036		24	80.00		0.00	\$0	\$9,929
D4010	Sprinklers	\$10.08	4,659	S.F.	25	1964	1989		0	0.00		2	\$70,444	\$46,963
D5010	Electrical Service/Distribution	\$11.12	4,659	S.F.	30	1964	1994		0	0.00		1	\$56,972	\$51,793
D5020	Branch Wiring	\$39.72	4,800	S.F.	30	1964	1994		0	0.00		1	\$209,696	\$190,633
D5020	Lighting	\$25.27	4,659	S.F.	30	1964	1994		0	0.00		1	\$129,516	\$117,742
D5030310	Telephone Systems	\$2.92	4,659	SF	15	2008	2023		11	73.33		0.00	\$0	\$13,619
D5030910	Fire Alarm System	\$3.66	4,659	SF	10	2012	2022		10	100.0 0		0.00	\$0	\$17,041
D5030910	Security System, Camers, Access Control	\$1.93	4,659	SF	15	2012	2027		15	100.0		0.00	\$0	\$8,990
D5030910	LAN System	\$1.93	4,659	SF	15	2012	2027		11	73.33		0.00	\$0	\$8,990
E1020	Institutional Equipment	\$13.90	4,659	S.F.	20	1964	1984		0	0.00		0.69	\$44.641	\$64,741
	Hazardous Components		,		20							0.09	, ,	
F2020	Abatement	\$0.00	0	S.F.		1964	NR		0	NR		-	\$41,059	\$0

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{2}}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$787,249	\$423							\$269,035	\$127,932	\$32,861	\$1,217,500
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows												
B2030	Exterior Doors	\$54,673											\$54,673
B3010105	Built-Up	\$141,693											\$141,693
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings	\$8,440											\$8,440
C1010	Partitions												
C1020	Interior Doors	\$16,808											\$16,808
C1030	Fittings												
C2010	Stair Construction												
C3010	Wall Finishes										\$105,031		\$105,031
C3020210	Carpet	\$3,415											\$3,415
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete		\$423										\$423
C3020410	VCT	\$4,163											\$4,163
C3020410	Wood												
C3030	Ceiling Finishes	\$221											\$221

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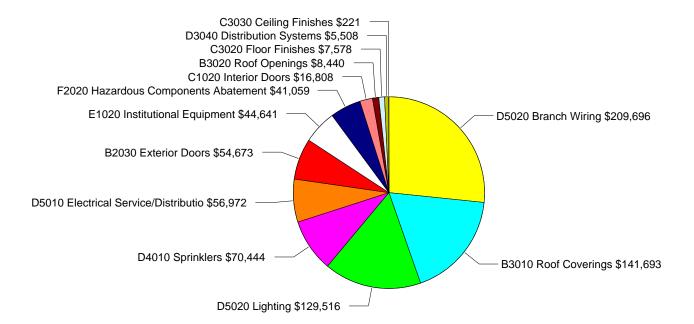
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures												
D2020	Domestic Water Distribution												
D2030	Sanitary Waste												
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems-Nat Gas												
D3010	Energy Supply												
D3020	Heat Generating Systems												
D3030	Cooling Generating Systems												
D3040	Distribution Systems	\$5,508											\$5,508
D3050	Terminal & Package Units									\$219,927			\$219,927
D3060	Controls & Instrumentation									\$49,108			\$49,108
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$70,444											\$70,444
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$56,972											\$56,972
D5020	Branch Wiring	\$209,696											\$209,696
D5020	Lighting	\$129,516											\$129,516
D5030310	Telephone Systems											\$19,795	\$19,795
D5030910	Fire Alarm System										\$22,901		\$22,901
D5030910	Security System, Camers, Access Control												
D5030920	LAN System											\$13,066	\$13,066
D5030920	Public Address / Clock System											, ,,,,,,	,
D5090	Other Electrical Systems												
E1020	Institutional Equipment	\$44,641											\$44,641

Campus Report - Villa Park HS

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings												
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												
F2020	Hazardous Components Abatement	\$41,059											\$41,059

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$787,250

Condition Detail

System: B2030 - Exterior Doors



Location: All exterior doors

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$54,672.55

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Exterior door system is original construction, beyond expected useful life. Provide interior locking hardware at all classroom doors for security. Recommend replacement during school renovations.

System: B3010105 - Built-Up



Location: Roof

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$141,693.24

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Roof covering is beyond expected service life, recommend replacement during school renovations

System: B3020 - Roof Openings



Location: Roof Material: System

Distress: Missing

Category: Deferred Maintenance

Priority: 2 - Potentially Critical (Year 1)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$8,439.55

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: No safe access to roof for maintenance personnel. Add roof ladder

System: C1020 - Interior Doors



Location: All interior doors

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$16,808.44

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: All interior doors are original construction, beyond expected service life. Recommend replacement during school renovations

System: C3020210 - Carpet



Location: Practice room

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

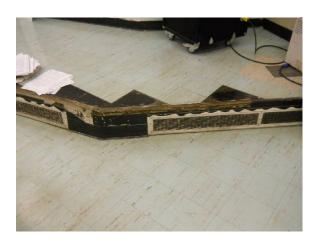
Estimate: \$3,415.10

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Carpet is beyond useful lilfe. Recommend replacement during school renovations.

System: C3020410 - VCT



Location: Music Classroom R1

Material: Vinyl

Distress: Beyond Service Life
Category: Deferred Maintenance

Priority: 1 - Currently Critical (Immediate)

Correction: Replace VCT Flooring and Resilient Base

Qty: 1,351-S.F. Estimate: \$4,163.24

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Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: VAT tile is beyond expected life in this classroom. Recommend replacement during school renovations

System: C3030 - Ceiling Finishes



Location: Throughout the building

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$221.40

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Ceiling finishes, glue on tile and spray on accoustic finishes are beyond expected useful life. Recommend replacement during school renovations.

System: D3040 - Distribution Systems



Location: R-1 Classroom attic space

Material: Air Handling Unit

Distress: Damaged

Category: Deferred Maintenance

Priority: 4 - Recommended (Years 6-10)

Correction: Replace air handling unit

Qty: 1-Ea.

Estimate: \$5,508.00

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

Notes: Remove abondoned air handling unit and piping located in attic space above classroom R1. Recommend removing system during next remodel or renovation.

System: D4010 - Sprinklers



Location: Typical for all required locations system

wide.

Material: System Distress: Missing

Category: Code Compliance

Priority: 5 - Codes or Standards Compliance

Correction: Renew System

Qty: 1-Ea.

Estimate: \$70,444.08

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

Notes: Recommend adding building wide, wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$56,972.49

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

Notes: The main electrical switchgear, distribution panel boards and feeders are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$209,696.26

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1964 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation. A/V floor boxes and floor outlets have been abandoned in some classrooms, also recommend replacing as required.

System: D5020 - Lighting



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$129,516.47

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

Notes: Recommend to replace all lighting fixtures, switching and related wiring during next remodel or renovation.

System: E1020 - Institutional Equipment



Location: All Classrooms

Material: Other Institutional Equipment

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Smartboards whiteboards tackboards

Qty: 4-Ea.

Estimate: \$44,640.52

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Recommend installation of Smart Board Systems in all classrooms

System: F2020 - Hazardous Components Abatement

Photo is not available. Location: Exterior upper walls and overhang, spray-

applied acoustic ceiling plaster, center room floor tile, pipe insulation, drywall mud, ceiling tile glue spots, 9x9 green floor

tile, 9x9 off-white floor tile

Material: Removal of Hazardous Components

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Abate all ACM in building

Qty: 4,659-S.F.

Estimate: \$41,058.84

Assessor Name: Dave Cunningham

Date Created: 01/30/2013

Notes: Per AHERRA Report, Summer of 2012, Asbestos containing materials. Recommend abatement

Pool Equip Bldg

Executive Summary

Gross Area (SF): 600 Year Built: 1976

Last Reno:

 Replacement Value:
 \$278,850

 Repair Cost:
 \$113,866

 Total FCI:
 40.83%

 Total RSLI:
 25%

Facility Description:



Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
A20 Basement Construction	NR	0.00	\$0
B10 Superstructure	NR	16.69	\$6,469
B20 Exterior Enclosure	0.00	40.24	\$11,642
B30 Roofing	0.00	110.00	\$12,954
C10 Interior Construction	28.00	0.00	\$0
C30 Interior Finishes	0.00	71.43	\$2,851
D20 Plumbing	59.59	0.00	\$0
D30 HVAC	45.92	24.57	\$13,895
D40 Fire Protection	0.00	150.00	\$11,625
D50 Electrical	0.00	110.00	\$54,429
E20 Furnishings	0.00	0.00	\$0
F10 Special Construction	35.00	0.00	\$0
Total:	25.11	40.83	\$113,866

System Listing for Pool Equip Bldg

Uniformat	System Description	Unit Price	Qtv	UoM	Life	Install Year	Calc Next Renewal	Next Renewal ¹	RSL	RSLI %	REMR	FCI%	Current Repair Amt	Current Replacement Amt
A1010	Standard Foundations	\$17.16	600	S.F.	100	1976	NR	rtenewai		NR	TC=WITC	0.00	\$0	\$10,299
A1030	Slab on Grade	\$14.85	600	S.F.	100	1976	NR			NR		0.00	\$0	\$8,908
A2010	Basement Excavation	\$0.46	600	S.F.	100	1976	NR			NR		0.00	\$0	\$276
A2020	Basement Walls	\$6.81	600	S.F.	100	1976	NR			NR		0.00	\$0	\$4.087
B1010	Floor Construction	\$36.79	600	S.F.	100	1976	NR			NR		0.29	\$6,469	\$22,075
B1020	Roof Construction	\$27.79	600	S.F.	100	1976	NR			NR		0.00	\$0	\$16,675
B2010	Exterior Walls	\$30.59	600	S.F.	75	1976	NR			NR		0.00	\$0	\$18,351
B2030	Exterior Doors	\$3,528	3	Ea.	30	1976	2006		0	0.00		1	\$11,642	\$10,584
B3010105	Built-Up	\$19.63	600	SF	25	1976	2001		0	0.00		1	\$12,954	\$11,776
C1010	Partitions	\$12.54	600	S.F.	50	1976	2026		14	28.00		0.00	\$0	\$7,525
C3010	Wall Finishes	\$4.32	600	S.F.	10	1976	1986		0	0.00		1	\$2,851	\$2,592
C3020410	Sealed Concrete	\$2.33	600	SF		1976	1976		0	0.00		0.00	\$0	\$1,400
D2020	Domestic Water Distribution	\$22.82	600	S.F.	30	2001	2031		19	63.33		0.00	\$0	\$13,694
D2030	Sanitary Waste	\$5.28	600	S.F.	30	2001	2031		19	63.33		0.00	\$0	\$3,171
	Other Plumbing Systems-													
D2090	Nat Gas	\$7.20	600	S.F.	20	2001	2021		9	45.00		0.00	\$0	\$4,320
	Heat Generating Systems -													
D3020	Pool Heater	\$38,880	1	Ea.	30	2001	2031		19	63.33		0.00	\$0	\$38,880
	Distribution Systems -													
D3040	Exhaust Fans	\$21.05	600	S.F.	30	1976	2006		0	0.00		1	\$13,895	\$12,632
	Controls & Instrumentation -													
D3060	Alarms	\$5,040	1	Ea.	15	2001	2016		4	26.67		0.00	\$0	\$5,040
D4010	Sprinklers	\$12.92	600	S.F.	25			2012	0	0.00		2	\$11,625	\$7,750
	Electrical													
D5010	Service/Distribution	\$37.22	600	S.F.	30	1976	2006		0	0.00		1	\$24,568	\$22,334
D5020	Branch Wiring	\$21.64	600	S.F.	30	1976	2006		0	0.00		1	\$14,285	\$12,986
D5020	Lighting	\$13.68	600	S.F.	30	1976	2006		0	0.00		1	\$9,029	\$8,208
	Communications and													
D5030	Security	\$9.92	600	S.F.	20			2012	0	0.00		1	\$6,548	\$5,953
E2010	Fixed Furnishings	\$5.69	600	S.F.	20	1976	1996		0	0.00		0.00	\$0	\$3,413
	Special Facilities - Pool			SYSTE										
F1040	Pumps/Filters	\$25,920	1	M	20	1999	2019		7	35.00		0.00	\$0	\$25,920

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{2}}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$113,866			\$6,240			\$35,066		\$6,200	\$3,832		\$165,204
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction	\$6,469											\$6,469
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows												
B2030	Exterior Doors	\$11,642											\$11,642
B3010105	Built-Up	\$12,954											\$12,954
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings												
C1010	Partitions												
C1020	Interior Doors												
C1030	Fittings												
C2010	Stair Construction												
C3010	Wall Finishes	\$2,851									\$3,832		\$6,683
C3020210	Carpet												
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete												
C3020410	VCT												
C3020410	Wood												
C3030	Ceiling Finishes												

Campus Report - Villa Park HS

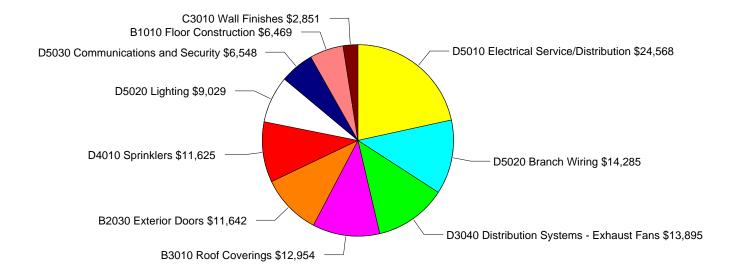
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures												
D2020	Domestic Water Distribution												
D2030	Sanitary Waste												
D2040	Rain Water Drainage												
D2090	Other Plumbing Systems-Nat Gas									\$6,200			\$6,200
D3010	Energy Supply												
D3020	Heat Generating Systems - Pool Heater												
D3030	Cooling Generating Systems												
D3040	Distribution Systems - Exhaust Fans	\$13,895											\$13,895
D3050	Terminal & Package Units												
D3060	Controls & Instrumentation - Alarms				\$6,240								\$6,240
D3070	Systems Testing & Balance												
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$11,625											\$11,625
D4020	Standpipes												
D4030	Fire Protection Specialties												
D4090	Other Fire Protection Systems												
D5010	Electrical Service/Distribution	\$24,568											\$24,568
D5020	Branch Wiring	\$14,285											\$14,285
D5020	Lighting	\$9,029											\$9,029
D5030	Communications and Security	\$6,548											\$6,548
D5090	Other Electrical Systems												
E1020	Institutional Equipment												
E1030	Vehicular Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings												
F1010	Special Structures												
F1020	Integrated Construction												

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Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
F1030	Special Construction Systems												
F1040	Special Facilities - Pool Pumps/Filters							\$35,066					\$35,066

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$113,866

Condition Detail

System: B1010 - Floor Construction



Location: Floor

Material: Floor Construction Concrete

Distress: Failing

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Floor Access Hatch

Qty: 2-Ea.

Estimate: \$6,468.91

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Floor access hatches to basement level water tanks are rusted and should be replaced

System: B2030 - Exterior Doors



Location: Exterior doors

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$11,642.40

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Doors are original construction and beyond expected service life. Recommend replacement during school renovations.

System: B3010105 - Built-Up



Location: Roof

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$12,953.95

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Roof is beyond expected serivce life. No reported leaks at this time. Recommend replacement during school renovations

System: C3010 - Wall Finishes



Location: Interior walls

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

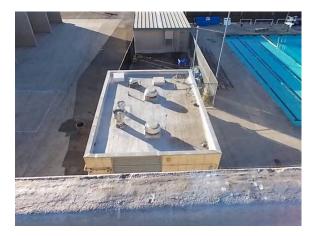
Estimate: \$2,851.20

Assessor Name: Dave Cunningham

Date Created: 01/28/2013

Notes: Painted CMU, repaint as necessary.

System: D3040 - Distribution Systems - Exhaust Fans



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$13,894.85

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The exhaust fans were installed in 1977 and beyond expected life. An engineering study by a PE is recommended for the HVAC System with recommendations for upgrades and replacement, as required during the next major renovation.

System: D4010 - Sprinklers

Photo is not available. Location: Typical for all required locations system

wide.

Material: System **Distress: Missing**

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$11,625.12

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend adding wet type fire sprinklers system during next major renovation.

System: D5010 - Electrical Service/Distribution



Location: Typical for all required locations system

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

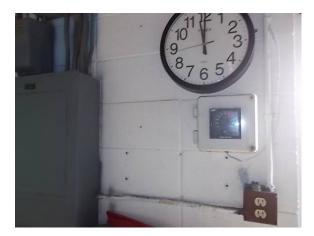
Estimate: \$24,567.84

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The main electrical switchgear, distribution panel boards and feeders are mostly original to the building construction date of 1977 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for all required locations system

wide.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$14,284.51

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building construction date of 1977 and therefore beyond expected life. The system is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Typical for all locations.

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$9,028.80

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: Recommend replacing all lighting in the building during next remodel or renovation.

System: D5030 - Communications and Security

Photo is not available. Location: Typical for all required locations system

wide.

Material: System
Distress: Missing

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$6,548.26

Assessor Name: Sonny Satterfield

Date Created: 01/25/2013

Notes: LAN/Tele, Security and Fire Alarm systems are missing or beyond expected life, recommend adding systems during next major renovation.

Portables 1-22 (Not assessed)

Executive Summary

Gross Area (SF): 21,788

Year Built: 1964

Last Reno:

 Replacement Value:
 \$5,826,286

 Repair Cost:
 \$6,163,752

 Total FCI:
 105.79%

 Total RSLI:
 0%

Facility Description:

Photo is not available.

Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair
			Amount
A10 Foundations	0.00	100.00	\$437,677
B10 Superstructure	0.00	100.00	\$368,025
B20 Exterior Enclosure	0.00	104.22	\$735,047
B30 Roofing	0.00	110.00	\$512,161
C10 Interior Construction	0.00	100.84	\$363,508
C20 Stairs	NR	0.00	\$0
C30 Interior Finishes	0.00	110.00	\$770,312
D20 Plumbing	0.00	110.00	\$321,654
D30 HVAC	0.00	110.00	\$1,689,027
D40 Fire Protection	0.00	110.00	\$163,243
D50 Electrical	0.00	110.00	\$717,163
E10 Equipment	0.00	110.00	\$29,680
E20 Furnishings	0.00	110.00	\$56,255
Total:	0.00	105.79	\$6,163,752

System Listing for Portables 1-22 (Not assessed)

		Unit			Install	Calc Next	Next	RSL				Current	Current Replacement
Uniformat	System Description	Price	UoM	Life	Year	Renewal	Renewal ¹	ROL 2	RSLI%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$10.48	S.F.	20	1964	1984	Reflewar	0	0.00	KLIVIK	1	\$228,408	\$228,408
A1020	Special Foundations	\$0.52	S.F.	20	1964	1984		0	0.00		1	\$11,295	\$11.295
A1030	Slab on Grade	\$9.09	S.F.	20	1964	1984		0	0.00		1	\$197,974	\$197,974
B1020	Roof Construction	\$16.89	S.F.	20	1964	1984		0	0.00		1	\$368,025	\$368,025
B2010	Exterior Walls	\$18.72	S.F.	20	1964	1984		0	0.00		1	\$407,871	\$407,871
B2020	Exterior Windows	\$12.59	S.F.	20	1964	1984		0	0.00		1	\$301.637	\$274,215
B2030	Exterior Doors	\$1.07	S.F.	20	1964	1984		0	0.00		1	\$25,539	\$23,217
B3010	Roof Coverings	\$20.65	S.F.	20	1964	1984		0	0.00		1	\$494,905	\$449,913
B3020	Roof Openings	\$0.72	S.F.	20	1964	1984		0	0.00		1	\$17.256	\$15,687
C1010	Partitions	\$7.70	S.F.	20	1964	1984		0	0.00		1	\$184,640	\$167.855
C1020	Interior Doors	\$5.05	S.F.	20	1964	1984		0	0.00		0.80	\$88,100	\$110,125
C1030	Fittings	\$3.79	S.F.	20	1964	1984		0	0.00		1	\$90,767	\$82,516
C2010	Stair Construction	\$3.79	S.F.	20	1964	NR			NR		0.00	\$0	\$82,516
C3010	Wall Finishes	\$6.67	S.F.	20	1964	1984		0	0.00		1	\$159,791	\$145,265
C3020	Floor Finishes	\$13.65	S.F.	20	1964	1984		0	0.00		1	\$327,176	\$297,432
C3030	Ceiling Finishes	\$11.82	S.F.	20	1964	1984		0	0.00		1	\$283,345	\$257,586
D2010	Plumbing Fixtures	\$9.48	S.F.	20	1964	1984		0	0.00		1	\$227,090	\$206,446
D2020	Domestic Water Distribution	\$0.94	S.F.	20	1964	1984		0	0.00		1	\$22,433	\$20,394
D2030	Sanitary Waste	\$2.45	S.F.	20	1964	1984		0	0.00		1	\$58,671	\$53,337
D2040	Rain Water Drainage	\$0.56	S.F.	20	1964	1984		0	0.00		1	\$13,460	\$12,236
D3020	Heat Generating Systems	\$4.92	S.F.	20	1964	1984		0	0.00		1	\$118,032	\$107,302
D3030	Cooling Generating Systems	\$9.36	S.F.	20	1964	1984		0	0.00		1	\$224,329	\$203,936
D3040	Distribution Systems	\$12.92	S.F.	20	1964	1984		0	0.00		1	\$309,574	\$281,431
D3050	Terminal & Package Units	\$39.23	S.F.	20	1964	1984		0	0.00		1	\$940,112	\$854,647
D3060	Controls & Instrumentation	\$3.14	S.F.	20	1964	1984		0	0.00		1	\$75,237	\$68,397
D3070	Systems Testing & Balance	\$0.91	S.F.	20	1964	1984		0	0.00		1	\$21,743	\$19,766
D4010	Sprinklers	\$5.89	S.F.	20	1964	1984	2009	0	0.00		1	\$141,155	\$128,323
D4030	Fire Protection Specialties	\$0.14	S.F.	15	1964	1979		0	0.00		1	\$3,451	\$3,137
D4090	Other Fire Protection Systems	\$0.78	S.F.	15	1964	1979		0	0.00		1	\$18,637	\$16,942
D5010	Electrical Service/Distribution	\$4.82	S.F.	20	1964	1984		0	0.00		1	\$115,616	\$105,105
D5020	Lighting and Branch Wiring	\$18.17	S.F.	20	1964	1984		0	0.00		1	\$435,544	\$395,949
D5030	Communications and Security	\$6.35	S.F.	20	1964	1984		0	0.00		1	\$152,199	\$138,363
D5090	Other Electrical Systems	\$0.58	S.F.	20	1964	1984		0	0.00		1	\$13,805	\$12,550
E1020	Institutional Equipment	\$0.16	S.F.	20	1964	1984		0	0.00		1	\$3,796	\$3,451
E1090	Other Equipment	\$1.08	S.F.	20	1964	1984		0	0.00		1	\$25,884	\$23,531
E2010	Fixed Furnishings	\$2.35	S.F.	20	1964	1984		0	0.00		1	\$56,255	\$51,141

¹ For blank cells default to dates shown in Calculated Next Renewal Column

 $^{^{\}rm 2}$ Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

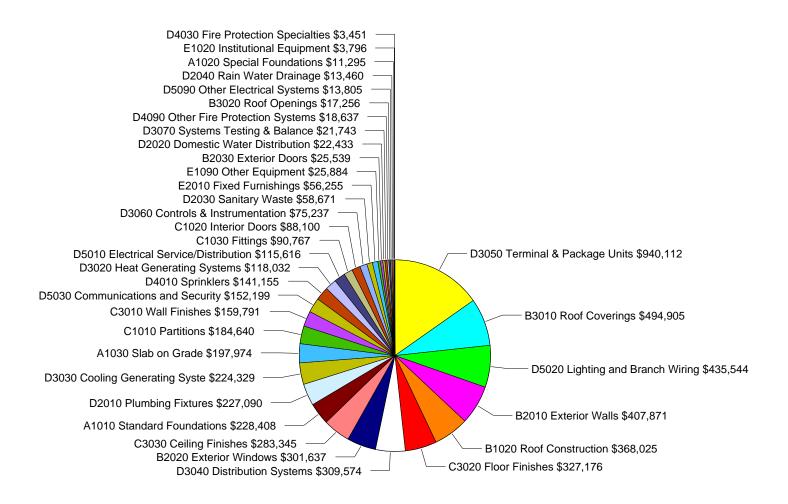
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$6,163,752											\$6,163,752
A1010	Standard Foundations	\$228,408											\$228,408
A1020	Special Foundations	\$11,295											\$11,295
A1030	Slab on Grade	\$197,974											\$197,974
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction	\$368,025											\$368,025
B2010	Exterior Walls	\$407,871											\$407,871
B2020	Exterior Windows	\$301,637											\$301,637
B2030	Exterior Doors	\$25,539											\$25,539
B3010	Roof Coverings	\$494,905											\$494,905
B3020	Roof Openings	\$17,256											\$17,256
C1010	Partitions	\$184,640											\$184,640
C1020	Interior Doors	\$88,100											\$88,100
C1030	Fittings	\$90,767											\$90,767
C2010	Stair Construction												
C3010	Wall Finishes	\$159,791											\$159,791
C3020	Floor Finishes	\$327,176											\$327,176
C3030	Ceiling Finishes	\$283,345											\$283,345
D1010	Elevators and Lifts												
D1020	Escalators and Moving Walks												
D1090	Other Conveying Systems												
D2010	Plumbing Fixtures	\$227,090											\$227,090
D2020	Domestic Water Distribution	\$22,433											\$22,433
D2030	Sanitary Waste	\$58,671											\$58,671
D2040	Rain Water Drainage	\$13,460											\$13,460
D2090	Other Plumbing Systems												
D3010	Energy Supply												
D3020	Heat Generating Systems	\$118,032											\$118,032

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Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D3030	Cooling Generating Systems	\$224,329											\$224,329
D3040	Distribution Systems	\$309,574											\$309,574
D3050	Terminal & Package Units	\$940,112											\$940,112
D3060	Controls & Instrumentation	\$75,237											\$75,237
D3070	Systems Testing & Balance	\$21,743											\$21,743
D3090	Other HVAC Systems/Equip												
D4010	Sprinklers	\$141,155											\$141,155
D4020	Standpipes												
D4030	Fire Protection Specialties	\$3,451											\$3,451
D4090	Other Fire Protection Systems	\$18,637											\$18,637
D5010	Electrical Service/Distribution	\$115,616											\$115,616
D5020	Lighting and Branch Wiring	\$435,544											\$435,544
D5030	Communications and Security	\$152,199											\$152,199
D5090	Other Electrical Systems	\$13,805											\$13,805
E1020	Institutional Equipment	\$3,796											\$3,796
E1030	Vehicular Equipment												
E1090	Other Equipment	\$25,884											\$25,884
E2010	Fixed Furnishings	\$56,255											\$56,255
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$6,163,752

Condition Detail

System: A1010 - Standard Foundations

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$228,407.96

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: A1020 - Special Foundations

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$11,294.90

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: A1030 - Slab on Grade

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$197,974.48

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: B1020 - Roof Construction

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$368,025.47

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: B2010 - Exterior Walls

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$407,871.36

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: B2020 - Exterior Windows

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$301,636.56

Assessor Name: Sonny Satterfield

System: B2030 - Exterior Doors

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$25,539.02

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: B3010 - Roof Coverings

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$494,904.83

Assessor Name: Sonny Satterfield

System: B3020 - Roof Openings

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$17,256.10

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: C1010 - Partitions

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$184,640.23

Assessor Name: Sonny Satterfield

System: C1020 - Interior Doors

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$88,100.21

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: C1030 - Fittings

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$90,767.06

Assessor Name: Sonny Satterfield

System: C3010 - Wall Finishes

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$159,791.45

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: C3020 - Floor Finishes

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$327,175.58

Assessor Name: Sonny Satterfield

System: C3030 - Ceiling Finishes

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$283,345.10

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D2010 - Plumbing Fixtures

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$227,090.22

Assessor Name: Sonny Satterfield

System: D2020 - Domestic Water Distribution

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$22,432.92

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D2030 - Sanitary Waste

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$58,670.73

Assessor Name: Sonny Satterfield

System: D2040 - Rain Water Drainage

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$13,459.75

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D3020 - Heat Generating Systems

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$118,031.70

Assessor Name: Sonny Satterfield

System: D3030 - Cooling Generating Systems

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$224,329.25

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D3040 - Distribution Systems

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$309,574.36

Assessor Name: Sonny Satterfield

System: D3050 - Terminal & Package Units

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$940,112.11

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D3060 - Controls & Instrumentation

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$75,236.58

Assessor Name: Sonny Satterfield

System: D3070 - Systems Testing & Balance

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$21,742.68

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D4010 - Sprinklers

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$141,154.87

Assessor Name: Sonny Satterfield

System: D4030 - Fire Protection Specialties

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$3,451.22

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D4090 - Other Fire Protection Systems

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$18,636.58

Assessor Name: Sonny Satterfield

System: D5010 - Electrical Service/Distribution

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$115,615.84

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D5020 - Lighting and Branch Wiring

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$435,543.86

Assessor Name: Sonny Satterfield

System: D5030 - Communications and Security

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$152,198.77

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: D5090 - Other Electrical Systems

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$13,804.88

Assessor Name: Sonny Satterfield

System: E1020 - Institutional Equipment

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$3,796.34

Assessor Name: Sonny Satterfield

Date Created: 01/26/2013

System: E1090 - Other Equipment

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$25,884.14

Assessor Name: Sonny Satterfield

System: E2010 - Fixed Furnishings

Photo is not available. Location: Building Systems

Material: System

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$56,254.87

Assessor Name: Sonny Satterfield

Site

Executive Summary

Photo is not available.

 Gross Area (SF):
 157,896
 Repair Cost:
 \$3,723,543

 Year Built:
 1964
 Total FCI:
 41.79%

 Last Reno:
 Total RSLI:
 24%

Replacement Value: \$8,909,268

Facility Description:

Current Investment Requirement and Condition by Uniformat Classification

Uniformat Classification	RSLI%	FCI%	Current Repair
			Amount
G10 Site Preparation	NR	0.00	\$0
G20 Site Improvements	10.49	49.44	\$2,721,020
G30 Site Mechanical Utilities	4.00	0.00	\$0
G40 Site Electrical Utilities	72.55	48.61	\$1,002,523
Total:	24.16	41.79	\$3,723,543

System Listing for Site

		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Current Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal ¹	2	%	REMR	FCI%	Repair Amt	Amt
G1030	Site Earthwork	\$0.81	157,896	S.F.	100	1964	NR			NR		0.00	\$0	\$127,327
G2010	Roadways	\$0.89	157,896	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$140,970
G2020	Parking Lots	\$0.98	157,896	S.F.	50	1964	2014		2	4.00		1	\$211,949	\$154,612
G2030	Pedestrian Paving	\$8.02	157,896	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$1,266,452
G2040105	Fence & Guardrails	\$3.27	157,896	S.F.	30	1964	1994	2020	8	14.29		0.00	\$1,000	\$516,130
G2040920	Swimming Pools	\$233	4,000	S.F.	30	1976	2006		0	0.00		1	\$1,020,960	\$933,120
G2040940	Playing Fields	\$12.24	157,896	S.F.	50	1964	2014		2	4.00		0.77	\$1,487,111	\$1,932,647
G2050	Landscaping and Irrigation	\$3.54	157,896	S.F.	20	2005	2025		13	65.00		0.00	\$0	\$559,331
G3010	Water Supply	\$2.09	157,896	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$329,687
G3020	Sanitary Sewer	\$1.53	157,896	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$241,012
G3030	Storm Sewer	\$3.69	157,896	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$582,068
	Fuel Distribution - Natural													
G3060	Gas	\$0.40	157,896	S.F.	50	1964	2014		2	4.00		0.00	\$0	\$63,664
G4010	Electrical Distribution	\$3.59	157,896	S.F.	30	1964	1994		0	0.00		1	\$566,152	\$566,152
										100.0				•
G4020	Site Lighting	\$7.66	157,896	S.F.	30	2012	2042		30	0		0.30	\$363,544	\$1,209,610
	Site Communications and	i i								100.0				
G4030	Security	\$1.81	157,896	S.F.	30	2012	2042		30	0		0.25	\$72,827	\$286,487

¹ For blank cells default to dates shown in Calculated Next Renewal Column

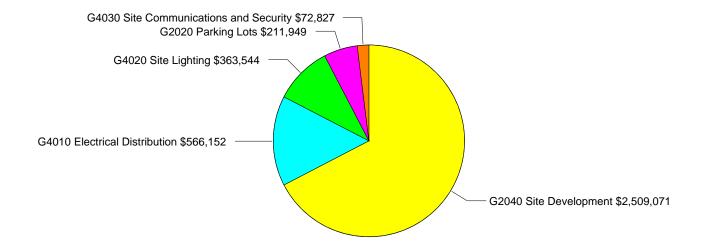
² Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$3,723,543	\$5,163,734						\$719,200				\$9,606,477
G1030	Site Earthwork												
G2010	Roadways		\$164,510										\$164,510
G2020	Parking Lots	\$211,949	\$180,430										\$392,379
G2030	Pedestrian Paving		\$1,477,937										\$1,477,937
G2040105	Fence & Guardrails	\$1,000							\$719,200				\$720,200
G2040920	Swimming Pools	\$1,020,960											\$1,020,960
G2040940	Playing Fields	\$1,487,111	\$2,050,345										\$3,537,456
G2050	Landscaping and Irrigation												
G3010	Water Supply		\$349,765										\$349,765
G3020	Sanitary Sewer		\$255,690										\$255,690
G3030	Storm Sewer		\$617,516										\$617,516
G3060	Fuel Distribution - Natural Gas		\$67,541										\$67,541
G4010	Electrical Distribution	\$566,152											\$566,152
G4020	Site Lighting	\$363,544											\$363,544
G4030	Site Communications and Security	\$72,827											\$72,827

Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$3,723,543

Condition Detail

System: G2020 - Parking Lots



Location: Student parking lot

Material: Ashphalt Paving parking lot

Distress: Failing

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Asphalt seal coat minor repairs paint stripes

Qty: 182,000-S.F.

Estimate: \$211,948.73

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Parking surface is deteriorating. Recommend minor repairs (20%), sealcoat, paint stripes, and replace all precast concrete parking barriers

System: G2040105 - Fence & Guardrails



Location: Fence, east side between staff parking lot

and housing

Material: Chain Link Fence and Gate Repairs

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Minor chain link fence repairs (per 10 L.F.)

Qty: 5-Ea.

Estimate: \$1,000.30

Assessor Name: Dave Cunningham

Date Created: 01/31/2013

Notes: Fence falling, holes in fence, damage

System: G2040920 - Swimming Pools



Location: Pool

Material: Swimming Pool

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Swimming pool competition length

Qty: 1-Ea.

Estimate: \$1,020,960.00

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Recommend replacement of swimming pool with new competition length pool.

System: G2040940 - Playing Fields



Location: Playing field, track

Material: Running Track

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Running Track competition grade

Qty: 1-Ea.

Estimate: \$1,487,111.04

Assessor Name: Dave Cunningham

Date Created: 01/29/2013

Notes: Track, long jump, system has failed. Dirt track without lanes. Recommend construction of a competition track and field system. Re-sod the soccer field inside the track.

System: G4010 - Electrical Distribution



Location: Main Electrical Distrubution and UG feeders

to buildings.

Material: System

Distress: Beyond Service Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Renew System

Qty: 1-Ea.

Estimate: \$566,151.90

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Site electrical incoming power switchgear, panels, equipment and underground feeders to buildings are beyond expected life; all are recommended to be replaced as part of the next major renovation.

System: G4020 - Site Lighting



Location: Existing and additional site pole light

locations

Material: Outdoor Pole Lights

Distress: Inadequate

Category: Capital Renewal

Priority: 1 - Currently Critical (Immediate)

Correction: Replace light pole, 2 fixtures (conc. base

not inc

Qty: 20-Ea.

Estimate: \$363,543.84

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: All existing site pole lighting fixtures were replaced with LED type fixtures in 2012, except the tennis courts. Site is recommended for additional site pole fixtures and tennis court replacements; in order to provide adequate night time security for vehicle and pedestrian traffic and additional athletic field lighting.

System: G4030 - Site Communications and Security



Location: Site cabling and all service building

locations for communications backbone

and security service cabling.

Material: Site Communications

Distress: Inadequate

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace communications and security

cabling

Qty: 100-C.L.F.

Estimate: \$72,827.21

Assessor Name: Sonny Satterfield

Date Created: 01/24/2013

Notes: Recommend upgrades and replacing as needed all communications and security cabling and equipment for enhancements.

Campus Report - Villa Park HS

Glossary

ABMA American Boiler Manufacturers Association http://www.abma.com/

ACEEE American Council for an Energy-Efficient Economy

ACGIH American Council of Governmental and Industrial Hygienists

AEE Association of Energy Engineers
AFD Adjustable Frequency Drive

AFTC After Tax Cash Flow

AGA American Gas Association

AHU Air Handling Unit

Amp Ampere

ANSI American National Standards Institute
ARI Air Conditioning and Refrigeration Institute

ASD Adjustable Speed Drive

ASHRAE American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.

ASME American Society of Mechanical Engineers

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of

systems reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials

or testing of systems or equipment for functionality.

ATS After Tax Savings
AW Annual worth

BACNET Building Automation Control Network

BAS Building Automation System

BCR Benefit Cost Ratio

BEP Business Energy Professional (AEE)

BF Ballast Factor

BHP Brake Horsepower (motors)
BHP Boiler Horsepower (boilers)

BLCC Building Life Cycle Cost analysis program (FEMP)

BOCA Building Officials and Code Administrators

BTCF Before Tax Cash Flow
BTS Before Tax Savings
Btu British thermal unit

Building Addition

An area space or component of a building added to a building after the original building's

year built date.

CAA Clean Air Act

CAAA-90 Clean Air Act Amendments of 1990
CABO Council of American Building Officials

CAC Conventional Air Conditioning

CADDET Center for the Analysis and Dissemination of Demonstrated Energy Technologies

Calculated Next Renewal The year a system or element would be expected to expire based solely on the date it was

installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal is condition work (excluding suitability and energy audit work) that includes

the replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life of a system or element based on on-site inspection.

CDD Cooling Degree Days

CDGP Certified Distributed Generation Professional

CEC California Energy Commission
CEM Certified Energy Manager

CEP Certified Energy Procurement Professional

CFC Chlorofluorocarbon
CFD Cash Flow Diagram

CFL Compact Fluorescent Light
CFM cfm Cubic Feet per Minute

CHP Combined Heat and Power (a.k.a. cogeneration)

CHW Chilled Water

Condition Condition refers to the state of physical fitness or readiness of a facility system or system

element for its intended use.

COP Coefficient of Performance
Cp Heat Capacity of Material

CPUC California Public Utility Commission

CRI Color Rendering Index

CRT Cathode Ray Tube VDT HMI
CTC Competitive Transition Charge

Cu Coefficient of Utilization

Current Replacement Value

(CRV)

CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes

and construction standards.

Cv Value Coefficient
CWS Chilled Water System
D d Distance (usually feet)

DB Dry Bulb

DCV Demand Control Ventilation

DD Degree Day

DDB Double Declining Balance
DDC Direct Digital Controls

Deferred maintenance Deferred maintenance is condition work (excluding suitability and energy audit needs)

deferred on a planned or unplanned basis to a future budget cycle or postponed until

funds are available.

Campus Report - Villa Park HS

Deficiency A deficiency is a repair item that is damaged missing inadequate or insufficient for an

intended purpose.

Delta Difference

Delta P Pressure Difference

Delta T Temperature Difference

DG Distributed Generation

DOE Department of Energy

DP Dew Point

DR Demand Response

DX Direct Expansion Air Conditioner

EA Energy Audit

EBITDA Earnings before Interest Taxes Depreciation and Amortization

ECI Energy Cost Index

ECM Energy Conservation Measure
ECO Energy Conservation Opportunity

ECPA Energy Conservation and Production Act
ECR Energy Conservation Recommendation

ECS Energy Control System
EER Energy Efficiency Ratio

EERE Energy Efficiency and Renewable Energy division of US DOE

EIA Energy Information Agency
EIS Energy Information System

EMCS Energy Management Computer System

EMO Energy Management Opportunity
EMP Energy Management Project

EMR Energy Management Recommendation

EMS Energy Management System

Energy Utilization Index

(EUI)

EUI is the measure of total energy consumed in the cooling or heating of a building in a period expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.

EO Executive Order

EPA Environmental Protection Agency

EPACT Energy Policy Act of 1992

EPCA Energy Production and Conservation Act of 1975

EPRI Electric Power Research Institute

EREN Efficiency and Renewable Energy (Division of USDOE)

ERV Energy Recovery Ventilator
ESCO Energy Service Company

ESPC Energy Savings Performance Contract

EUI Energy Use Index

EWG Exempt Wholesale Generators

Extended Facility Condition

Index (EFCI)

EFCI is calculated as the condition needs for the current year plus facility system renewal

needs going out to a set time in the future divided by Current Replacement Value.

F Fahrenheit f Frequency

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that

provide a particular service.

Facility Condition FCA is a process for evaluating the condition of buildings and facilities for programming

Assessment (FCA) and budgetary purposes through an on site inspection and evaluation process.

Facility Condition Index (FCI) FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost

to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of

the portfolio's facilities.

FC Footcandle

FCA Fuel Cost Adjustment

FEMIA Federal Energy Management Improvement Act of 1988

FEMP Federal Energy Management Program
FERC Federal Energy Regulatory Commission

FESR Fuel Energy Savings Ratio

FLA Full Load Amps

FLF Facility Load Factor (usually monthly)
FLRPM Full Load Revolutions per Minute
FMS Facility Management System
FPM fpm Feet per Minute (velocity)

FSEC Florida Solar Energy Center

Ft Foot

GPM gpm Gallons per Minute
GRI Gas Research Institute

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside

face of the enclosing wall.

GUI Graphical User Interface

H h Enthalpy Btu/lb

HCFC Hydrochlorofluorocarbons
HDD Heating Degree days
HFC Hydrofluorocarbons
HHV Higher Heating Value

HID High Intensity Discharge (lamp)
HMI Human Machine Interface

HMMI Human Man Machine Interface

HO High Output (lamp)

HP Hp hp Horsepower

HPS High Pressure Sodium (lamp)

Campus Report - Villa Park HS

HR Humidity Ratio

Hr hr Hour

HRU Heat Recovery Unit

HVAC Heating Ventilation and Air-Conditioning

Hz Hertz

I Intensity (lumen output of lamp)
I i Interest rate or Discount rate

IAQ Indoor Air Quality

ICA International Cogeneration Alliance

ICBO International Conference of Buildings Officials

ICC International Code Council

ICP Institutional Conservation Program

IECC International Energy Conservation Code

IEEE Institute of Electrical and Electronic Engineers
IESNA Illuminating Engineering Society of North America

Install year The year a building or system was built or the most recent major renovation date (where a

minimum of 70 of the system's Current Replacement Value (CRV) was replaced).

IRP Integrated Resource Planning

IRR Internal Rate of Return

ISO Independent System Operator
ITA Independent Tariff Administrator
K Kelvins (color temperature of lamp)
k Kilo multiple of thousands in SI system

K k Thermal Conductivity of Material

KVA Kilovolt Ampere

KVAR Kilovolt Ampere Reactive

kW kiloWatt kWh kiloWatt hour

L Length (usually feet)
LCC Life Cycle Costing

LDC Local Distribution Company

LEED Leadership in Energy and Environmental Design

LEED EB

LEED for Existing Buildings

LEED NC

LEED for new construction

LF Load Factor

LHV Lower Heating Value

Life cycle The period of time that a building or site system or element can be expected to adequately

serve its intended function.

LPS Low Pressure Sodium (lamp)

Lu Lumen Output of a Lamp or Fixture

M Mega multiple of millions in SI system

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M&V Measurement and Verification

MACRS Modified Accelerated Cost Recovery System

MARR Minimum Attractive Rate of Return

Mbtu Thousand Btu

MCF Thousand Cubic Feet (usually of gas)

MEC Model Energy Code

Mm Multiple of Thousands in I/P System

MMBtu Million Btu

MMCS Maintenance Management Computer System

MMI Man Machine Interface

MMS Maintenance Management System

MSE 2000 Management System for Energy 2000 (ANSI Georgia Tech Univ)

MW MegaWatt

MWH MWh MegaWatt hour

NAAQS National Ambient Air Quality Standards

NAESCO National Association of Energy Service Companies

NAIMA North American Insulation Manufacturers Association

NEA National Energy Act of 1978

NECPA National Energy Conservation Policy Act

NEMA National Electrical Manufacturer's Association
NERC North American Electric Reliability Council

Next Renewal The Next Renewal date is an override of the "Calculated Next Renewal" date and is based

upon the assessor's visual inspection.

NFPA National Fire Protection Association
NGPA National Gas Policy Act of 1978

NLRPM No Load Revolutions per Minute (speed)

Nn Equipment or Project lifetime in economic analysis

NOPR Notice of Proposed Rule Making from FERC

NOx Nitrogen Oxide Compounds

NPV Net present value in economic analysis
NREL National Renewable Energy Laboratory

NUG Non-Utility Generator

O&M Operation and Maintenance

OA Outside Air

ODP Ozone Depletion Potential
OPAC Off-Peak Air Conditioning

P Present value in economic analysis

PBR Performance Based Rates
PEA Preliminary Energy Audit

PF Power Factor

PID Proportional plus integral plus derivative (control system)

PM Preventive Maintenance

PM Portfolio Manager in Energy Star rating system

PoolCo Power Pool Company or Organization

POU Point of Use PQ Power Quality

PSC Public Service Commission

PSIA psia Pounds per square inch absolute (pressure)
PSIG psig Pounds per square inch gauge (pressure)

PUC Public Utility Commission

PUHCA Public Utilities Holding Company Act of 1935
PURPA Public Utilities Regulatory Policies of 1978

PV Photovotaic system
PV Present Value
PW Present Worth
PX Power Exchange

Q Heat load due to conduction using degree days

q Rate of heat flow in Btu per hour

QF Qualifying Facility
R Electrical resistance
R Thermal Resistance
RC Remote controller
RCR Room Cavity Ratio

RCRA Resource Conservation and Recovery Act

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the "Calculated Next Renewal" date or the "Next Renewal" date whichever one is the later

date.

Remaining Service Life

Index (RSLI)

RSLI is defined as a percentage ratio of the remaining service life of a system. It usually

ranges from 0 to 100

REMR Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank

systems based on their condition

Renewal Schedule A timeline that provides the items that need repair the year in which the repair is needed

and the estimated price of the renewal.

RH Relative Humidity
RLA Running Load Amps
RMS Root Mean Square
RO Reverse Osmosis
ROI Return on Investment
RPM Revolutions Per Minute

RTG Regional Transmission Group

RTO Regional Transmission Organization

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RTP Real Time Pricing

SBCCI Southern Building Code Congress International

SC Scheduling Coordinator
SC Shading Coefficient

SCADA Supervisory Control and Data Acquisition Systems

SEER Seasonal Energy Efficiency Ratio

SHR Sensible Heat Ratio

Site The grounds and utilities roadways landscaping fencing and other typical land

improvements needed to support the facility.

Soft Cost An expense item that is not considered direct construction cost. Soft cost includes

architectural engineering financing legal fees and other pre-and-post construction

expenses.

SOx Sulfur Oxide Compounds

SP Static Pressure
SP SPB Simple Payback

SPP Simple Payback Period
SPP Small Power Producers
STR Stack Temperature Rise

SV Specific Volume

System System refers to building and related site work elements as described by ASTM Uniformat

II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

T Temperature
T Tubular (lamps)

TAA Technical Assistance Audit

TCP/IP Transmission Control Protocol/Internet Protocol

TES Thermal Energy Storage
THD Total Harmonic Distortion

TOD Time of Day
TOU Time of Use

TQM Total Quality Management
TransCo Transmission Company
U Thermal Conductance

UDC Utility Distribution Company
UL Underwriters Laboratories

UNIFORMAT II The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for

classifying major facility components common to most buildings.

USGBC US Green Building Council

V Volts Voltage

V Volume

v Specific Volume
VAV Variable Air Volume
VDT Video Display Terminal
VFD Variable Frequency Drive

VHO Very High Output
VSD Variable Speed Drive

W Watts
W Width
WB Wet bulb
WH Wh Watt Hours

Year built The year that a building or addition was originally built based on substantial completion or

occupancy.

Z Electrical Impedance