Orange Unified School District

School Board Update #5

Facilities Assessment & Funding Project April 14, 2016



Track 1

District Due Diligence

Facilities, Technology, Finance, etc...

Track 2

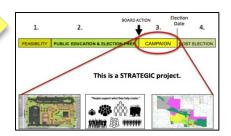
Board Briefings, Education & Updates

Process, Facilities, Finance, Research, Consensus, etc...

Track 3

Stakeholder & Opinion Leader Engagement

"People Support What They Help Create."





Track 1

District Due Diligence

Facilities, Technology, Finance, etc...

To Date: Hired Election Consultant, Pollster, Bond

Counsel, Fiscal Advisor Construction Managers (CMs)

and Architects.

January: Poll Results / 2016 Feasibility Update

February: Facilities Assessment

March: Facilities Assessment Work – CONT.

April Facilities Assessment Work – CONT.

Continue Gathering Input – i.e. Town Hall Meetings

May: Facility Priorities are Narrowing to Consensus Solution

Citizen Oversight Committee Process Briefing

June: Board Package Review, Board Action

• Summer: Final Preparations & Filing prior to August 12th Deadline



Board Briefings, Education & Updates

Track 2

Process, Facilities, Finance, Research, Consensus, etc...

November: Listening Tour Findings & Timeline Overview

December: Finance Update

January: Poll / 2016 Feasibility Update

February: Spring Communications Update

• March: Facilities NEEDS Update – Part 1 (Educational Challenges)

• April: Facilities NEEDS Update – Part 2 (Physical Plant Deficiencies)

May: Citizen Oversight Committee Process Briefing

Tracking Poll (May) + Ongoing Listening Work Culminates

in Emerging Community Consensus

Public School Finance Update

June: Board Package Review, Board Action

• Summer: Final Preparations & Filing prior to August 12th Deadline



Stakeholder Engagement

"People Support What They Help Create."

Listening -

1. 2

BOARD ACTION Election
Date
4

ASSESS & LISTEN

FEASIBILITY

LISTENING - Cont. + EDUCATION & PREP

CAMPAIGN

POST ELECTION

6 months

4 mo. to State Filing Deadline

88 days to Election

Superintendent's Advisory Committee

Superintendent's Advisory Committee

WHAT: New Listening/Engagement Tool. Sounding Board.

Size: 12-20 representing various perspectives.

Who: Ad Hoc, at Superintendent's Invitation.

Schedule: 3 more meetings over the next 3 months.

Approach: Candid Exchange. Problem-solving. Goodwill.

Meetings: 1. March 23 / 2. April 20 / 3. May 18 / 4. June 8 (if needed)

DRIVER: Superintendent Christensen

BENEFIT: <u>Additional</u> (new) listening tool. Real conversations enroll stakeholders in thinking about OUSD facilities needs – and weighing in with candor and a problem solving orientation. (People support what they help create.)

Direct Mail



Mailer #1



SURVEY RESPONSE:

• ONLINE – English: 1,740

• ONLINE – Spanish: 64

ONLINE – TOTAL: **1,804**

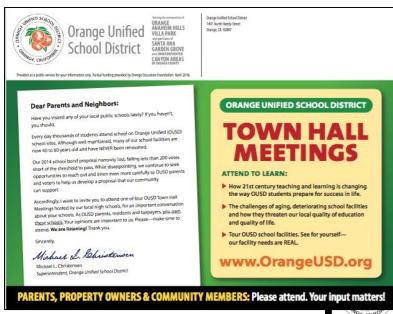
• POSTCARD/MAIL: 903

CURRENT

TOTAL: 2,707

Direct Mail

People support what they help create.



Mailer #2

In the U.S. Mail now Arriving shortly.

OUSD Focus: 60,000+

Parent + Voter Households



Spring 2016



2. Town Hall Events



When: Late April 2016

Where: OUSD High Schools



Spring 2016



2. Town Hall Events

Canyon HS: April 21

Thursday, 6pm

Villa Park HS: April 25

Monday, 6pm

El Modena HS: April 26

Tuesday, 6pm

Orange HS: April 28

Thursday, 6pm



Wrap Up

Board Q&A Discussion

Next...

May: Facilities, Finance, Poll #2

Ongoing: Public Engagement!

Monthly Board Updates

