

Orange Unified School District

School Board Update #4

Facilities Assessment & Funding Project

March 10, 2016

CliffordMoss.

Strategic Priorities

Track 1

District Due Diligence

Facilities, Technology, Finance, etc...

Track 2

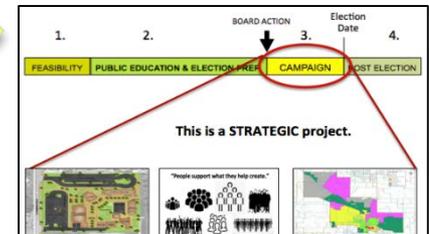
Board Briefings, Education & Updates

Process, Facilities, Finance, Research, Consensus, etc...

Track 3

Stakeholder & Opinion Leader Engagement

"People Support What They Help Create."



Strategic Priorities

Track 1

District Due Diligence

Facilities, Technology, Finance, etc...

- To Date: Hired Election Consultant, Pollster, Bond Counsel, Fiscal Advisor Construction Managers (CMs) and Architects.
- January: Poll Results / 2016 Feasibility Update
- February: Facilities Assessment – CONTINUED.
- March: **Facilities NEEDS Update – Part 1 (Educational Challenges)**
- April **Facilities NEEDS Update – Part 2 (Physical Plant Deficiencies)**
Conduct High School Town Hall Meetings
NEED Conversation accelerates at Public Meetings
- May: Facility Needs Assessment – Continued / Priorities are Narrowing.
Citizen Oversight Committee Process Briefing
- Jun-Aug 12th Board Package Review, Action and Filing for the Election

Strategic Priorities

Board Briefings, Education & Updates

Track 2

Process, Facilities, Finance, Research, Consensus, etc...

- November: Listening Tour Findings & Timeline Overview
- December: Finance Update
- January: Poll / 2016 Feasibility Update
- February: Spring Communications Update
- March: **Facilities NEEDS Update – Part 1 (Educational Challenges)**
- April: **Facilities NEEDS Update – Part 2 (Physical Plant Deficiencies)**
- May: Citizen Oversight Committee Process Briefing
Tracking Poll (late May) + Ongoing Listening Work Culminates
in Emerging Community Consensus
Public School Finance Update
- Jun-Aug 12th: Board Package Review, Action & Filing

Strategic Priorities

Stakeholder Engagement

"People Support What They Help Create."

Listening →

continues throughout...

1.

2.

BOARD ACTION

3.

Election
Date

4.

ASSESS & LISTEN

FEASIBILITY

**LISTENING – Cont. +
EDUCATION & PREP**

CAMPAIGN

POST ELECTION

6 months

4-6 months

88 days to Election

Superintendent's Advisory Committee

Superintendent's Advisory Committee

WHAT: **New** Listening/Engagement Tool. Sounding Board.
Size: 12-20 representing various perspectives.
Who: Ad Hoc, at Superintendent's Invitation.
Schedule: 4 meetings over the next 4-5 months.
Approach: Candid Exchange. Problem-solving. Goodwill.

Meetings: 1. March 23 / 2. April 20 / 3. May 18 / 4. June 8 (if needed)

DRIVER: Superintendent Christensen

BENEFIT: **Additional (new) listening tool.** Real conversations enroll stakeholders in thinking about OUSD facilities needs – and weighing in with candor and a problem solving orientation.
(People support what they help create.)

People support what they help create.



2. Town Hall Events



When: March/April 2016

Where: OUSD High Schools





2. Town Hall Events

Canyon HS: **April 21**
Thursday, 6pm

Villa Park HS: **April 25**
Monday, 6pm

El Modena HS: **April 26**
Tuesday, 6pm

Orange HS: **April 28**
Thursday, 6pm



People support what they help create.



Mailer #1

In the U.S. Mail NOW.
To arrive shortly.

Orange Unified School District

February 23, 2016.

Dear Parents and Community Members:

Today's high school graduates must prepare to compete worldwide in a highly technical workforce and challenging economy. Our job at Orange Unified School District (OUSD) is to ensure that our students succeed—whether pursuing college or landing a good-paying job directly after high school graduation.

Our challenges, while not insurmountable, are significant. Many of our Orange Unified school sites are 40 to 60 years old and have NEVER been renovated. We need to update our schools, technology and equipment. Our 2014 school bond proposal narrowly lost, falling less than 200 votes short of the threshold to pass. While disappointing, we took this as an opportunity to reach out and listen even more carefully to OUSD voters in an effort to develop a proposal that our community can support.

As we continue to assess our most critical needs, we are striving to achieve an open, transparent, consensus-building process to ensure quality schools for the future.

I want to hear from you as we continue our planning, response and project work.

There's a lot of work to do. Thank you in advance for your support.

Sincerely,
Michael Christ
Michael Christ
Superintendent

OUR GOALS To maintain the quality of education in the Orange Unified School District and ensure all students have access to safe, modern school facilities.

- Provide facilities that prepare all OUSD students for college and career success.
- Modernize science laboratories.
- Improve safety and security.
- Upgrade classrooms and training facilities for vocational and Career Technology Education (CTE).
- Improve access to school facilities for students with disabilities.
- Update instructional technology to improve learning in core subjects like math, science and technology.
- Replace deteriorated, decades-old portables being past their useful life with new classroom buildings.
- OTHER:

SURVEY INSIDE
Your opinion is important to us.

SURVEY Your opinion matters!

You can fill out this survey online at: www.OrangeUSD.org

Please rank these school facilities priorities in order of their importance to you (1 = most important; 7 = least important).

COMMENTS/QUESTIONS:

NAME: _____
ADDRESS: _____
CITY: _____ STATE: _____ ZIP: _____
PHONE: _____
E-MAIL: _____
SCHOOLS MY CHILDREN ATTEND: _____
SCHOOL FACILITIES I WOULD LIKE TO SEE AVAILABLE TO THE PUBLIC: _____

School Facilities UPDATE
PARENTS & PROPERTY OWNERS: PLEASE READ. Maintaining quality schools is a wise investment.

Our Focus:
60,000+
Parent + Voter
Households

Wrap Up

Board Q&A Discussion

Next...

- April: Facilities Focus
- Ongoing: Public Engagement!
Monthly Board Updates

