# Campus Report



Campus: Fred Kelly Stadium

Report: Mar 11, 2013

## **Table of Contents**

Campus Executive Summary	1
Admissions/Ticketing	2
Executive Summary	2
System Listing	3
Renewal Schedule	4
Deficiency Summary by System	6
Condition Detail	7
Concessions/RRs	14
Executive Summary	14
System Listing	15
Renewal Schedule	16
Deficiency Summary by System	18
Condition Detail	19
Site	30
Executive Summary	30
System Listing	32
Renewal Schedule	33
Deficiency Summary by System	34
Condition Detail	35
Glossary	40

#### **Campus Executive Summary**

### Fred Kelly Stadium

Number of Buildings: 2

Replacement Value: \$17,841,153 Repair Cost: \$5,268,362

Total FCI: 29.53%

Total RSLI: 39%



#### **Description:**

Fred Kelly Stadium was constructed in 1965. The site is approximately 7 acres, and is adjacent to the El Modena High School Campus. The campus has an admissions/equipment building and a concessions/restroom building. Facilities include a competition grade track, football field, and home and away concrete spectator stands with an open press box above the home stands. There was a stadium refurbishment project in 2004-2006. ADA compliant ticket shacks at the Chapman Avenue entrances.

Building foundations are slab-on-grade construction. Exterior walls are painted CMU block. Exterior doors are wood with an overhead coiling door at equipment issue and iron gates at the admissions area. Roofs are low-slope built-up type.

Interior systems; doors, ceiling finishes, and floor finishes, are typically original construction.. Wall finishes are generally well maintained. The majority of the interior systems are well beyond expected service life.

Building Services including mechanical, electrical and plumbing systems are original to the building construction date and beyond expected life. All buildings have limited Fire Protection System that includes; fire sprinkler systems and fire extinguishers.

Communication and Security consisting of fire alarm system, internal security system locally monitored, all recently updated but in need for improvements.

Site Utilities including; electrical distribution, water distribution, sanitary and storm sewer is provided from the campus systems and are original to the building construction date. All utilities are served from public/municipal systems. The site lighting for stadium and pedestrian security was previously improved but generally systems are beyond expected life.

The detailed condition and deficiency statements are contained in this report for each building and site improvements on the campus.

### Admissions/Ticketing

## **Executive Summary**

Gross Area (SF): 960 Year Built: 1965

Last Reno:

 Replacement Value:
 \$292,431

 Repair Cost:
 \$123,045

 Total FCI:
 42.08%

 Total RSLI:
 35%

**Facility Description:** 



## **Current Investment Requirement and Condition by Uniformat Classification**

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	69.74	19.74	\$14,165
B30 Roofing	53.65	23.21	\$5,544
C10 Interior Construction	27.06	22.01	\$3,656
C30 Interior Finishes	47.02	0.00	\$0
D30 HVAC	0.00	110.00	\$46,881
D40 Fire Protection	73.33	0.00	\$0
D50 Electrical	27.91	94.76	\$46,791
E10 Equipment	60.00	0.00	\$0
E20 Furnishings	0.00	110.00	\$6,007
Total:	35.40	42.08	\$123,045

## **System Listing for Admissions/Ticketing**

		Unit				Install	Calc Next	Next	RSL	RSLI			Current	Current Replacement
Uniformat	System Description	Price	Qty	UoM	Life	Year	Renewal	Renewal <sup>1</sup>		%	REMR	FCI%	Repair Amt	Amt
A1010	Standard Foundations	\$17.16	960	S.F.	100	1965	NR			NR		0.00	\$0	\$16,478
A1030	Slab on Grade	\$14.85	960	S.F.	100	1965	NR			NR		0.00	\$0	\$14,253
B1020	Roof Construction	\$27.79	960	S.F.	100	1965	NR			NR		0.00	\$0	\$26,680
B2010	Exterior Walls	\$30.59	960	S.F.	75	1965	NR			NR		0.00	\$0	\$29,362
B2020	Exterior Windows	\$2.16	960	S.F.	30	1965	1995		0	0.00		1	\$2,281	\$2,074
B2030	Exterior Doors	\$5,760	7	Ea.	30	2004	2034		22	73.33		0.29	\$11,884	\$40,320
B3010105	Built-Up	\$19.63	960	SF	25	2004	2029		17	68.00		0.00	\$0	\$18,842
B3020	Roof Openings	\$5,040	1	Ea.	30	1965	1995		0	0.00		1	\$5,544	\$5,040
C1010	Partitions	\$12.54	960	S.F.	75	1965	2040		28	37.33		0.00	\$0	\$12,041
C1020	Interior Doors	\$2,285	2	S.F.	40	1965	2005		0	0.00		0.80	\$3,656	\$4,571
C3010	Wall Finishes	\$10.84	960	S.F.	10	2005	2015		3	30.00		0.00	\$0	\$10,409
C3020410	Sealed Concrete	\$2.33	960	SF	75	1965	2040		28	37.33		0.00	\$0	\$2,239
C3030	Ceiling Finishes	\$11.52	960	S.F.	20	2005	2025		13	65.00		0.00	\$0	\$11,059
D3040	Distribution Systems	\$21.05	960	S.F.	30	1965	1995		0	0.00		1	\$22,232	\$20,211
D3050	Terminal & Package Units	\$23.34	960	S.F.	15			2012	0	0.00		1	\$24,650	\$22,409
D4030	Fire Protection Specialties	\$0.23	960	S.F.	15	2008	2023		11	73.33		0.00	\$0	\$221
	Electrical													
D5010	Service/Distribution	\$7.89	960	S.F.	30	1965	1995		0	0.00		1	\$8,333	\$7,576
D5020	Branch Wiring	\$21.64	960	S.F.	30	1965	1995		0	0.00		1	\$22,855	\$20,777
D5020	Lighting	\$17.94	960	S.F.	30	2006	2036		24	80.00		0.69	\$11,801	\$17,225
D5030910	Fire Alarm System	\$2.59	960	SF	10			2012	0	0.00		1.00	\$2,488	\$2,488
	Security System, Camers,													
D5030910	Access Control	\$1.37	960	SF	15	2001	2016	2012	4	0.00		1.00	\$1,313	\$1,313
E1020	Institutional Equipment	\$1.44	960	S.F.	20	2004	2024		12	60.00		0.00	\$0	\$1,382
E2010	Fixed Furnishings	\$5.69	960	S.F.	20	1965	1985		0	0.00		1	\$6,007	\$5,460

<sup>&</sup>lt;sup>1</sup> For blank cells default to dates shown in Calculated Next Renewal Column

 $<sup>^{2}</sup>$  Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

### **Renewal Schedule**

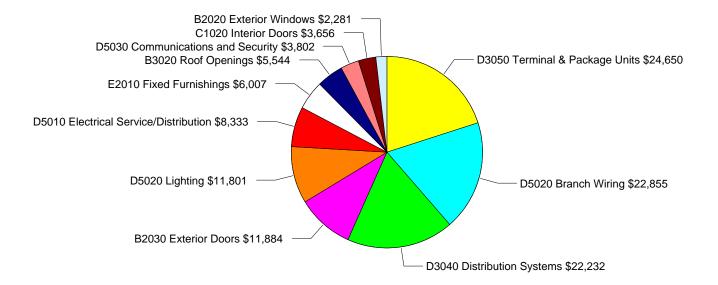
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$123,044		\$12,512							\$3,344	\$337	\$139,237
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows	\$2,281											\$2,281
B2030	Exterior Doors	\$11,884											\$11,884
B3010105	Built-Up												
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings	\$5,544											\$5,544
C1010	Partitions												
C1020	Interior Doors	\$3,656											\$3,656
C1030	Fittings												
C2010	Stair Construction												
C3010	Wall Finishes			\$12,512									\$12,512
C3020210	Carpet												
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete												
C3020410	VCT												
C3020410	Wood												
C3030	Ceiling Finishes												

### Campus Report - Fred Kelly Stadium

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D3040	Distribution Systems	\$22,232											\$22,232
D3050	Terminal & Package Units	\$24,650											\$24,650
D4030	Fire Protection Specialties											\$337	\$337
D5010	Electrical Service/Distribution	\$8,333											\$8,333
D5020	Branch Wiring	\$22,855											\$22,855
D5020	Lighting	\$11,801											\$11,801
D5030910	Fire Alarm System	\$2,488									\$3,344		\$5,832
D5030910	Security System, Camers, Access Control	\$1,313											\$1,313
E1020	Institutional Equipment												
E1090	Other Equipment												
E2010	Fixed Furnishings	\$6,007											\$6,007

### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$123,045** 

### **Condition Detail**

### System: B2020 - Exterior Windows



Location: Ticket windows on exterior corridor.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$2,280.96

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Transaction windows are beyond their expected life. System renewal is recommended.

### System: B2030 - Exterior Doors

Photo is not available. Location: Exterior doors

Material: Doors Ext. OUSD

**Distress: Beyond Expected Life** 

Category: Capital Renewal

**Priority: 3 - Necessary/Not Yet Critical (Years 2-5)** 

Correction: Replace door frame complete hardware

Qty: 4-Ea.

Estimate: \$11,884.15

Assessor Name: Ann Buerger Linden

Date Created: 02/05/2013

Notes: The overhead door and iron gates appear to be in well maintained operable condition. Exterior wood doors are original and in need of replacement with new hardware.

### System: B3020 - Roof Openings



Location: Access from storage room.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

**Priority: 3 - Necessary/Not Yet Critical (Years 2-5)** 

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$5,544.00

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: The existing roof hatch is heavy and virtually inoperable. Install a code compliant roof hatch and ladder assembly to facilitate roof and rooftop equipment maintenance.

### System: C1020 - Interior Doors



Location: Interior doors.s

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$3,656.45

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Interior doors are original to the building. System renewal at the next renovation is recommended.

### System: D3040 - Distribution Systems



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$22,231.76

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Recommend to be replaced during next remodel or renovation.

### System: D3050 - Terminal & Package Units



Location: Typical for entire building

Material: System Distress: Missing

**Category: Capital Renewal** 

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$24,649.57

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Building is missing a Terminal & Package Unit and it is recommended to be added for all enclosed areas during next major renovation.

#### System: D5010 - Electrical Service/Distribution



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

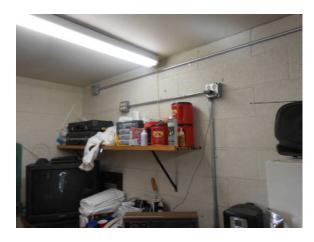
Estimate: \$8,333.11

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building age. It is recommended to be replaced during the next major renovation.

### System: D5020 - Branch Wiring



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$22,855.22

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building age. It is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



Location: Exterior Ticket Booth & Audio/Visual Entry

Material: HP Sodium Fixture, 250 W

**Distress: Beyond Expected Life** 

Category: Capital Renewal

**Priority: 1 - Currently Critical (Immediate)** 

Correction: Replace fixture H.P. sodium fixture, 250 W

Qty: 2-Ea.

Estimate: \$1,506.27

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Exterior Wall pack lighting was previously replaced in 2006 but this one.

System: D5020 - Lighting



Location: General Admission, Storage, Carts Bay &

**Ticket Booths** 

Material: Fluorescent Lighting Fixture, 80 W

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace fixture fluorescent lighting fixture,

80 W

Qty: 22-Ea.

Estimate: \$10,295.22

**Assessor Name: Eduardo Lopez** 

Date Created: 01/24/2013

Notes: T8 fluorescent lamps and ballasts were updated in 2006; however light fixtures, switches and wiring are original to building age and it is recommended to be replaced during next remodel or renovation.

#### System: D5030910 - Fire Alarm System

Photo is not available. Location: Typical for entire building

Material: System Distress: Missing

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$2,488.32

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Building is missing a Fire Alarm system and it is recommended to be added throughout building wide during next

major renovation.

### System: D5030910 - Security System, Camers, Access Control



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$1,313.28

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Security system is needing upgrades. Recommend replacing and enhancing during the next building renovation.

### System: E2010 - Fixed Furnishings



Location: Ticket counters.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$6,006.53

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Interior counters are original to the building. System renewal is recommended at the next renovation.

### Concessions/RRs

### **Executive Summary**

Gross Area (SF): 2,200

Year Built: 1965

Last Reno:

 Replacement Value:
 \$693,664

 Repair Cost:
 \$422,837

 Total FCI:
 60.96%

 Total RSLI:
 12%

**Facility Description:** 



## **Current Investment Requirement and Condition by Uniformat Classification**

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
A10 Foundations	NR	0.00	\$0
B10 Superstructure	NR	0.00	\$0
B20 Exterior Enclosure	0.00	41.22	\$44,352
B30 Roofing	10.75	11.50	\$5,544
C10 Interior Construction	18.65	53.79	\$29,707
C30 Interior Finishes	21.09	51.31	\$27,878
D20 Plumbing	0.00	179.77	\$91,009
D30 HVAC	0.00	110.00	\$107,436
D40 Fire Protection	2.29	106.57	\$17,319
D50 Electrical	28.62	69.53	\$78,682
E10 Equipment	0.00	110.00	\$10,454
E20 Furnishings	0.00	110.00	\$10,454
Total:	12.06	60.96	\$422.837

## **System Listing for Concessions/RRs**

Uniformat	System Description	Unit Price	Qtv	UoM	Life	Install Year	Calc Next Renewal	Next Renewal <sup>1</sup>	RSL	RSLI %	REMR	FCI%	Current Repair Amt	Current Replacement Amt
A1010	Standard Foundations	\$17.16	2.200	S.F.	100	1965	NR	Renewai		NR	KLIVIK	0.00	\$0	\$37,763
A1030	Slab on Grade	\$14.85	2,200	S.F.	100	1965	NR			NR		0.00	\$0	\$32,662
B1020	Roof Construction	\$27.79	2,200	S.F.	100	1965	NR			NR		0.00	\$0	\$61,142
B2010	Exterior Walls	\$30.59	2,200	S.F.	75	1965	NR			NR		0.00	\$0	\$67,288
B2030	Exterior Doors	\$5,760	7	Ea.	30	1965	1995		0	0.00		1	\$44.352	\$40,320
B3010105	Built-Up	\$19.63	2,200	SF	25	1990	2015		3	12.00		0.00	\$0	\$43,180
B3020	Roof Openings	\$5,040	1	Ea.	30	1965	1995		0	0.00		1	\$5,544	\$5,040
C1010	Partitions	\$12.54	2,200	S.F.	75	1965	2040		28	37.33		0.00	\$0	\$27,593
C1020	Interior Doors	\$2,285	1	Ea.	40	1965	2005		0	0.00		0.80	\$1,828	\$2,285
C1030	Fittings	\$11.52	2,200	S.F.	20	1965	1985		0	0.00		1	\$27,878	\$25,344
C3010	Wall Finishes	\$10.84	2,200	S.F.	10	2006	2016		4	40.00		0.00	\$0	\$23,855
C3020410	Sealed Concrete	\$2.33	2,200	SF	75	1965	2040		28	37.33		0.00	\$0	\$5,132
C3030	Ceiling Finishes	\$11.52	2,200	S.F.	20	1965	1985		0	0.00		1	\$27,878	\$25,344
D2010	Plumbing Fixtures	\$9.45	2,200	S.F.	30	1965	1995		0	0.00		3	\$58,182	\$20,782
D2020	Domestic Water Distribution	\$8.28	2,200	S.F.	30	1965	1995		0	0.00		1	\$20,038	\$18,216
D2030	Sanitary Waste	\$5.28	2,200	S.F.	30	1965	1995		0	0.00		1	\$12,789	\$11,627
D3040	Distribution Systems	\$21.05	2,200	S.F.	30	1965	1995		0	0.00		1	\$50,948	\$46,316
D3050	Terminal & Package Units	\$23.34	2,200	S.F.	15			2012	0	0.00		1	\$56,489	\$51,353
D4010	Sprinklers	\$7.16	2,200	S.F.	25	1965	1990		0	0.00		1	\$17,319	\$15,745
D4030	Fire Protection Specialties	\$0.23	2,200	S.F.	15	2008	2023		11	73.33		0.00	\$0	\$507
	Electrical													
D5010	Service/Distribution	\$7.89	2,200	S.F.	30	1965	1995		0	0.00		1	\$19,097	\$17,361
D5020	Branch Wiring	\$21.64	2,200	S.F.	30	1965	1995		0	0.00		1	\$52,377	\$47,615
D5020	Lighting	\$17.94	2,200	S.F.	30	2006	2036		24	80.00		0.04	\$1,506	\$39,473
D5030910	Fire Alarm System	\$2.59	2,200	SF	10			2012	0	0.00		1.00	\$5,702	\$5,702
	Security System, Camers,													
D5030910	Access Control	\$1.37	2,200	SF	15	2001	2016		4	26.67		0.00	\$0	\$3,010
E1090	Other Equipment	\$4.32	2,200	S.F.	20	1965	1985		0	0.00		1	\$10,454	\$9,504
E2010	Fixed Furnishings	\$4.32	2,200	S.F.	20	1965	1985		0	0.00		1	\$10,454	\$9,504

<sup>&</sup>lt;sup>1</sup> For blank cells default to dates shown in Calculated Next Renewal Column

<sup>&</sup>lt;sup>2</sup> Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

### **Renewal Schedule**

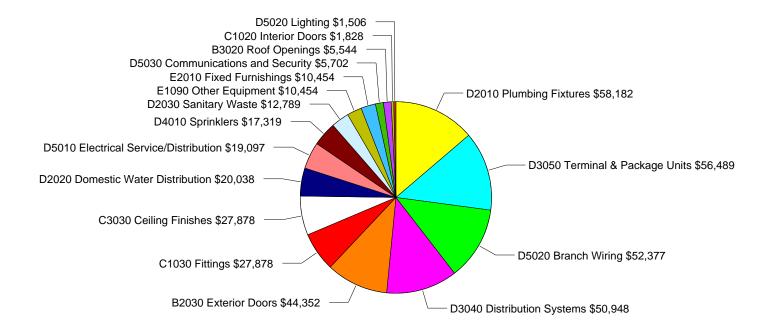
Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$422,835		\$51,902	\$32,921						\$7,664	\$772	\$516,094
A1010	Standard Foundations												
A1030	Slab on Grade												
A2010	Basement Excavation												
A2020	Basement Walls												
B1010	Floor Construction												
B1020	Roof Construction												
B2010	Exterior Walls												
B2020	Exterior Windows												
B2030	Exterior Doors	\$44,352											\$44,352
B3010105	Built-Up			\$51,902									\$51,902
B3010120	Single Ply Membrane												
B3010130	Preformed Metal Roofing												
B3010140	Shingle & Tile												
B3020	Roof Openings	\$5,544											\$5,544
C1010	Partitions												
C1020	Interior Doors	\$1,828											\$1,828
C1030	Fittings	\$27,878											\$27,878
C2010	Stair Construction												
C3010	Wall Finishes				\$29,534								\$29,534
C3020210	Carpet												
C3020210	Ceramic Tile												
C3020210	Ероху												
C3020210	Terrazzo												
C3020210	Tile & Coverings												
C3020410	Rubber/Resilient												
C3020410	Sealed Concrete												
C3020410	VCT												
C3020410	Wood												
C3030	Ceiling Finishes	\$27,878											\$27,878

### Campus Report - Fred Kelly Stadium

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
D2010	Plumbing Fixtures	\$58,182											\$58,182
D2020	Domestic Water Distribution	\$20,038											\$20,038
D2030	Sanitary Waste	\$12,789											\$12,789
D3040	Distribution Systems	\$50,948											\$50,948
D3050	Terminal & Package Units	\$56,489											\$56,489
D4010	Sprinklers	\$17,319											\$17,319
D4030	Fire Protection Specialties											\$772	\$772
D5010	Electrical Service/Distribution	\$19,097											\$19,097
D5020	Branch Wiring	\$52,377											\$52,377
D5020	Lighting	\$1,506											\$1,506
D5030910	Fire Alarm System	\$5,702									\$7,664		\$13,366
D5030910	Security System, Camers, Access Control				\$3,387								\$3,387
E1020	Institutional Equipment												
E1090	Other Equipment	\$10,454											\$10,454
E2010	Fixed Furnishings	\$10,454											\$10,454
F1010	Special Structures												
F1020	Integrated Construction												
F1030	Special Construction Systems												
F1040	Special Facilities												

### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$422,837** 

### **Condition Detail**

### System: B2030 - Exterior Doors



Location: Exterior doors

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$44,352.00

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Exterior doors, frames, and hardware are original and in fair to poor condition. Some frames are particularly degraded. System replacement is recommended.

### System: B3020 - Roof Openings

Photo is not available.

Location: Roof

Material: System

**Distress: Missing** 

Category: Safety

**Priority: 3 - Necessary/Not Yet Critical (Years 2-5)** 

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$5,544.00

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Provide a code compliant roof hatch and access ladder assembly to facilitate safe roof maintenance and rooftop equipment access.

#### System: C1020 - Interior Doors



Location: Janitor closet door.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

**Priority: 3 - Necessary/Not Yet Critical (Years 2-5)** 

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$1,828.22

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: System is beyond its expected life. System renewal is recommended.

#### System: C1030 - Fittings



Location: Building wide.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$27,878.40

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Fittings system includes toilet partitons and accessories, signage, and storage shelving. These systems are generally well mantained in fair condition, with some damaged areas. Main restrooms do have ADA accessible stalls. The toilet at the the first aid station is not accessible. System renewal to full ADA compliance at the next major renovation is recommended.

### System: C3030 - Ceiling Finishes



Location: Interior ceilings.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$27,878.40

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Ceilings are well maintained with paint infair condition. However there is underlying cracking in the plaster/drywall that is recommended to be replaced at the next building renovation.

#### **System: D2010 - Plumbing Fixtures**



Location: Women, Men & First Aid restrooms

Material: Tankless Water Closet
Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace tankless water closet

Qty: 14-Ea.

Estimate: \$17,296.47

**Assessor Name: Eduardo Lopez** 

Date Created: 01/22/2013

Notes: Replace during next remodel or renovation.

System: D2010 - Plumbing Fixtures

Location: Women & Men restrooms
Material: Lavatory, Vitreous China
Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace lavatory, vitreous china

Qty: 10-Ea. Estimate: \$10,749.89

Assessor Name: Eduardo Lopez
Date Created: 01/22/2013

Notes: Replace during next remodel or renovation.

System: D2010 - Plumbing Fixtures



**Location: Men restroom** 

Material: Urinal

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace wall-hung urinal

Qty: 1-Ea.

Estimate: \$13,179.20

Assessor Name: Eduardo Lopez

Date Created: 01/22/2013

Notes: Replace during next remodel or renovation.

System: D2010 - Plumbing Fixtures



Location: Custodial Closet

Material: Service/Utility Sink

Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace sink and fixtures

Qty: 1-Ea.

Estimate: \$3,297.64

Assessor Name: Eduardo Lopez

Date Created: 01/22/2013

Notes: Replace during next remodel or renovation.

### **System: D2010 - Plumbing Fixtures**



Location: North and East side of building

Material: Drinking Fountain

**Distress: Missing** 

Category: Code Compliance

Priority: 4 - Recommended (Years 6-10)

Correction: Replace fountain drinking fountain

Qty: 6-Ea.

Estimate: \$11,929.98

Assessor Name: Eduardo Lopez

Date Created: 01/22/2013

Notes: The Drinking fountain is beyond its expected life and non-ADA. It is recommended to be replaced during

next remodel or renovation.

System: D2010 - Plumbing Fixtures



Location: First Aid Room

Material: Sink, Stainless Steel
Distress: Beyond Expected Life

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

Correction: Replace sink, stainless steel

Qty: 1-Ea.

Estimate: \$1,729.07

**Assessor Name: Eduardo Lopez** 

Date Created: 01/24/2013

Notes: Sink is mostly original and beyond expected life and it is recommended to be replaced during next remodel or renovation.

### System: D2020 - Domestic Water Distribution



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$20,037.60

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Domestic hot water was replaced in 2002 and is currently furnished for custodial room only; however it is recommended to replace the domestic water distribution system during next remodel or renovation.

### System: D2030 - Sanitary Waste



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$12,789.22

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Replace all above grade sanitary waste and vent piping during next remodel or renovation; below grade as needed.

System: D3040 - Distribution Systems



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$50,947.78

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Recommend to be replaced during next remodel or renovation.

System: D3050 - Terminal & Package Units



Location: Typical for entire building

Material: System Distress: Missing

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$56,488.61

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Building is missing a Terminal & Package Unit and it is recommended to be added for all enclosed areas during next major renovation.

### System: D4010 - Sprinklers



Location: Typical for entire building

Material: System

**Distress: Inadequate** 

Category: Capital Renewal

Priority: 5 - Codes or Standards Compliance

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$17,319.46

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Building is partially sprinklered, wet type fire sprinklers are currently located in the storage/electrical room and it's recommended to be added throughout building wide during next major renovation.

### System: D5010 - Electrical Service/Distribution



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

**Priority: 4 - Recommended (Years 6-10)** 

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$19,096.70

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: The main electrical panels, distribution panel boards and feeders are mostly original to the building age. It is recommended to be replaced during the next major renovation.

System: D5020 - Branch Wiring



Location: Typical for entire building

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$52,376.54

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: The branch wiring, electrical panels and devices are mostly original to the building age. It is recommended to be replaced during the next major renovation.

System: D5020 - Lighting



**Location: Vending Area** 

Material: HP Sodium Fixture, 250 W

**Distress: Beyond Expected Life** 

Category: Capital Renewal

**Priority: 1 - Currently Critical (Immediate)** 

Correction: Replace fixture H.P. sodium fixture, 250 W

Qty: 2-Ea.

Estimate: \$1,506.27

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Exterior Wall pack lighting was previously replaced in 2006 but these two. Replace during next remodel or renovation.

#### System: D5030910 - Fire Alarm System

Photo is not available. Location: Typical for entire building

Material: System Distress: Missing

**Category: Capital Renewal** 

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$5,702.40

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Building is missing a Fire Alarm system and it is recommended to be added throughout building wide during next

major renovation.

#### System: E1090 - Other Equipment



Location: Concessions prep and service areas.

Material: System

**Distress: Inadequate** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$10,454.40

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Concessions equipment is very limited and original. Renew system at the next major renoation.

### System: E2010 - Fixed Furnishings



Location: First aid station.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$10,454.40

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Cabinetry is original and beyond its expected life. System renewal is recommended.

### Site

### **Executive Summary**



 Gross Area (SF):
 315,326
 Repair Cost:
 \$4,722,480

 Year Built:
 1965
 Total FCI:
 28.02%

 Last Reno:
 Total RSLI:
 39%

Replacement Value: \$16,855,058

### **Facility Description:**

## **Current Investment Requirement and Condition by Uniformat Classification**

Uniformat Classification	RSLI%	FCI%	Current Repair Amount
G10 Site Preparation	NR	0.00	\$0
G20 Site Improvements	55.00	10.57	\$1,171,941
G30 Site Mechanical Utilities	6.00	0.31	\$4,257
G40 Site Electrical Utilities	8.80	86.11	\$3,546,282
Total:	39.42	28.02	\$4,722,480

## **System Listing for Site**

Uniformat	System Description	Unit Price	Qty	UoM	Life	Install Year	Calc Next Renewal	Next Renewal <sup>1</sup>	RSL 2	RSLI %	REMR	FCI%	Current Repair Amt	Current Replacement Amt
G1030	Site Earthwork	\$0.81	315,326	S.F.	100	1965	NR			NR		0.00	\$0	\$254,279
G2010	Roadways	\$0.89	315,326	S.F.	50	1965	2015		3	6.00		0.00	\$0	\$281,523
G2030	Pedestrian Paving	\$8.02	315,326	S.F.	50	2004	2054		42	84.00		0.00	\$0	\$2,529,167
G2040105	Fence & Guardrails	\$3.27	315,326	S.F.	30	2004	2034		22	73.33		0.04	\$38,203	\$1,030,738
G2040940	Playing Fields	\$11.52	315,326	S.F.	50	2004	2054		42	84.00		0.00	\$0	\$3,632,556
G2040950	Grandstands	\$7.92	315,326	S.F.	50	1965	2015		3	6.00		0.05	\$128,428	\$2,497,382
G2050	Landscaping and Irrigation	\$3.54	315,326	S.F.	20	1965	1985		0	0.00		0.90	\$1,005,310	\$1,117,011
G3010	Water Supply	\$2.09	315,326	S.F.	50	1965	2015		3	6.00		0.01	\$4,257	\$658,401
G3020	Sanitary Sewer	\$1.53	315,326	S.F.	50	1965	2015		3	6.00		0.00	\$0	\$481,314
G3030	Storm Sewer	\$0.81	315,326	S.F.	50	1965	2015		3	6.00		0.00	\$0	\$254,279
G4010	Electrical Distribution	\$3.59	315,326	S.F.	30	1965	1995		0	0.00		1	\$1,130,633	\$1,130,633
G4020	Site Lighting	\$7.66	315,326	S.F.	30	1965	1995		0	0.00		1	\$2,415,649	\$2,415,649
G4030	Site Communications and Security	\$1.81	315,326	S.F.	30	2001	2031		19	63.33		0.00	\$0	\$572,127

<sup>&</sup>lt;sup>1</sup> For blank cells default to dates shown in Calculated Next Renewal Column

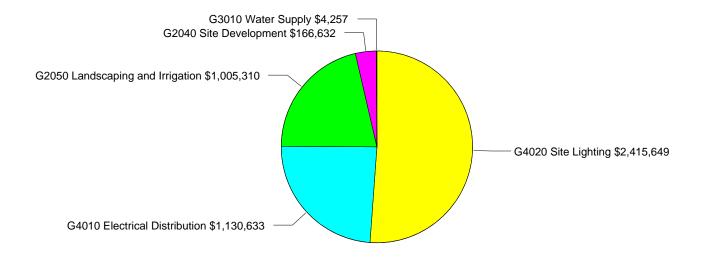
 $<sup>^{\</sup>rm 2}$  Cells are left blank for Non Renewable Systems, no RSL will be calculated. Systems are expected to expire at the end of their life cycle.

## Renewal Schedule

Uniformat	System Description	2012-13	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Total		\$4,722,480		\$4,590,601									\$9,313,081
G1030	Site Earthwork												
G2010	Roadways			\$338,391									\$338,391
G2020	Parking Lots												
G2030	Pedestrian Paving												
G2040105	Fence & Guardrails	\$38,203											\$38,203
G2040920	Swimming Pools												
G2040940	Playing Fields												
G2040950	Grandstands	\$128,428		\$2,728,957									\$2,857,385
G2050	Landscaping and Irrigation	\$1,005,310											\$1,005,310
G3010	Water Supply	\$4,257		\$719,452									\$723,709
G3020	Sanitary Sewer			\$525,944									\$525,944
G3030	Storm Sewer			\$277,857									\$277,857
G4010	Electrical Distribution	\$1,130,633											\$1,130,633
G4020	Site Lighting	\$2,415,649											\$2,415,649
G4030	Site Communications and Security												

### **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$4,722,480** 

# **Condition Detail**

### System: G2040105 - Fence & Guardrails



Location: Fences, particlaarly at grandstand.

Material: Chain Link Fence and Gate Repairs

Distress: Failing Category: Safety

Priority: 2 - Potentially Critical (Year 1)

Correction: Minor chain link fence repairs (per 10 L.F.)

Qty: 200-Ea. Estimate: \$38,203.20

Assessor Name: Ann Buerger Linden

Date Created: 02/05/2013

Notes: Although many fencing sections were included in the 2004 refurbishment project, there are several intances of damaged or questional fencing and rails. Eroded foundations, rusted connections are found at various locations, particularly around the grandstands.

### System: G2040950 - Grandstands



**Location: Concrete grandstands** 

**Material: Concrete Stairs** 

**Distress: Damaged** 

**Category: Deferred Maintenance** 

**Priority: 1 - Currently Critical (Immediate)** 

Correction: Repair concrete steps

Qty: 500-S.F.

Estimate: \$15,055.20

Assessor Name: Ann Buerger Linden

Date Created: 02/05/2013

Notes: Concrete risers and steps are in need of repairs at various points throughout the stadium.

#### System: G2040950 - Grandstands



Location: East concrete grandstand.

Material: Professional Sevices Study

**Distress: Damaged** 

**Category: Deferred Maintenance** 

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

Correction: Professional Structural Engineer Analysis

Qty: 1-Each

Estimate: \$37,254.79

Assessor Name: Ann Buerger Linden

Date Created: 02/05/2013

Notes: Provide an engineering study of the east grandstand. Approximately one inch of offset is observed at a control joint. The back slope has cracking that may be alllowing water intrusion/undermining of earth berming. An engineer's study for structural stabilization is recommended.

### System: G2040950 - Grandstands



**Location: Concrete grandstands** 

Material: Recaulk sidewalk expansion joints

**Distress: Missing** 

**Category: Deferred Maintenance** 

**Priority: 3 - Necessary/Not Yet Critical (Years 2-5)** 

Correction: Recaulk sidewalk expansion joint

Qty: 2,000-L.F.

Estimate: \$76,118.40

Assessor Name: Ann Buerger Linden

Date Created: 02/05/2013

Notes: Joints in concrete grandstands are typically not caulked. Caulking is recommended to prevent water intrusion to the fill beneath the stands.

System: G2050 - Landscaping and Irrigation



Location: Site wide.

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 3 - Necessary/Not Yet Critical (Years 2-5)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$1,005,309.74
Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Landscape systems are in need of renewal. Erosion due to loss of ground cover, emerging roots, etc. is widespread on sloped areas. Irrigation systems are antiquated. System re-design and restoration is recommended.

System: G3010 - Water Supply



**Location: Site Drinking Fountains** 

Material: Drinking Fountain

**Distress: Beyond Expected Life** 

**Category: Deferred Maintenance** 

Priority: 1 - Currently Critical (Immediate)

Correction: Replace fountain drinking fountain

Qty: 2-Ea.

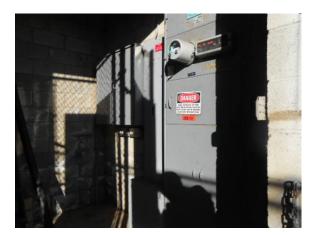
Estimate: \$4,256.58

Assessor Name: Sonny Satterfield

Date Created: 01/28/2013

Notes: Replace Drinking Fountains during next remodel or renovation.

#### System: G4010 - Electrical Distribution



**Location: Site Electrical Distribution** 

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$1,130,632.91

Assessor Name: Eduardo Lopez

Date Created: 01/29/2013

Notes: Transformer was replaced in 1996; However the main electrical panels, distribution panel boards and feeders are mostly original to the building age. It is recommended to be replaced during the next major renovation.

#### System: G4020 - Site Lighting



**Location: Site Lighting** 

Material: System

**Distress: Beyond Expected Life** 

Category: Capital Renewal

Priority: 4 - Recommended (Years 6-10)

**Correction: Renew System** 

Qty: 1-Ea.

Estimate: \$2,415,649.42

**Assessor Name: Eduardo Lopez** 

Date Created: 01/29/2013

Notes: Some Exterior lighting and wiring was replaced during 2006 updates including repaint of light poles; however Stadium Light Fixtures and Light Poles remain original to building age and it is recommended to be replaced. A P.E. study is recommended for the SW Light Pole Base where are signs of failure are.

#### **Glossary**

ABMA American Boiler Manufacturers Association http://www.abma.com/

ACEEE American Council for an Energy-Efficient Economy

ACGIH American Council of Governmental and Industrial Hygienists

AEE Association of Energy Engineers
AFD Adjustable Frequency Drive

AFTC After Tax Cash Flow

AGA American Gas Association

AHU Air Handling Unit

Amp Ampere

ANSI American National Standards Institute
ARI Air Conditioning and Refrigeration Institute

ASD Adjustable Speed Drive

ASHRAE American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.

ASME American Society of Mechanical Engineers

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of

systems reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials

or testing of systems or equipment for functionality.

ATS After Tax Savings
AW Annual worth

BACNET Building Automation Control Network

BAS Building Automation System

BCR Benefit Cost Ratio

BEP Business Energy Professional (AEE)

BF Ballast Factor

BHP Brake Horsepower (motors)
BHP Boiler Horsepower (boilers)

BLCC Building Life Cycle Cost analysis program (FEMP)

BOCA Building Officials and Code Administrators

BTCF Before Tax Cash Flow
BTS Before Tax Savings
Btu British thermal unit

Building Addition An area space or component of a building added to a building after the original building's

year built date.

CAA Clean Air Act

CAAA-90 Clean Air Act Amendments of 1990
CABO Council of American Building Officials

CAC Conventional Air Conditioning

CADDET Center for the Analysis and Dissemination of Demonstrated Energy Technologies

Calculated Next Renewal The year a system or element would be expected to expire based solely on the date it was

installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal is condition work (excluding suitability and energy audit work) that includes

the replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life of a system or element based on on-site inspection.

CDD Cooling Degree Days

CDGP Certified Distributed Generation Professional

CEC California Energy Commission
CEM Certified Energy Manager

CEP Certified Energy Procurement Professional

CFC Chlorofluorocarbon
CFD Cash Flow Diagram

CFL Compact Fluorescent Light
CFM cfm Cubic Feet per Minute

CHP Combined Heat and Power (a.k.a. cogeneration)

CHW Chilled Water

Condition Condition refers to the state of physical fitness or readiness of a facility system or system

element for its intended use.

COP Coefficient of Performance
Cp Heat Capacity of Material

CPUC California Public Utility Commission

CRI Color Rendering Index

CRT Cathode Ray Tube VDT HMI
CTC Competitive Transition Charge

Cu Coefficient of Utilization

Current Replacement Value

(CRV)

CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes

and construction standards.

Cv Value Coefficient
CWS Chilled Water System
D d Distance (usually feet)

DB Dry Bulb

DCV Demand Control Ventilation

DD Degree Day

DDB Double Declining Balance
DDC Direct Digital Controls

Deferred maintenance Deferred maintenance is condition work (excluding suitability and energy audit needs)

deferred on a planned or unplanned basis to a future budget cycle or postponed until

funds are available.

Deficiency A deficiency is a repair item that is damaged missing inadequate or insufficient for an

intended purpose.

Delta Difference

Delta P Pressure Difference

Delta T Temperature Difference

DG Distributed Generation

DOE Department of Energy

DP Dew Point

DR Demand Response

DX Direct Expansion Air Conditioner

EA Energy Audit

EBITDA Earnings before Interest Taxes Depreciation and Amortization

ECI Energy Cost Index

ECM Energy Conservation Measure
ECO Energy Conservation Opportunity

ECPA Energy Conservation and Production Act
ECR Energy Conservation Recommendation

ECS Energy Control System
EER Energy Efficiency Ratio

EERE Energy Efficiency and Renewable Energy division of US DOE

EIA Energy Information Agency
EIS Energy Information System

EMCS Energy Management Computer System

EMO Energy Management Opportunity
EMP Energy Management Project

EMR Energy Management Recommendation

EMS Energy Management System

**Energy Utilization Index** 

(EUI)

EUI is the measure of total energy consumed in the cooling or heating of a building in a period expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.

EO Executive Order

EPA Environmental Protection Agency

EPACT Energy Policy Act of 1992

EPCA Energy Production and Conservation Act of 1975

EPRI Electric Power Research Institute

EREN Efficiency and Renewable Energy (Division of USDOE)

ERV Energy Recovery Ventilator
ESCO Energy Service Company

ESPC Energy Savings Performance Contract

EUI Energy Use Index

EWG Exempt Wholesale Generators

**Extended Facility Condition** 

Index (EFCI)

Ft

EFCI is calculated as the condition needs for the current year plus facility system renewal

needs going out to a set time in the future divided by Current Replacement Value.

F Fahrenheit f Frequency

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that

provide a particular service.

Facility Condition FCA is a process for evaluating the condition of buildings and facilities for programming

Assessment (FCA) and budgetary purposes through an on site inspection and evaluation process.

Facility Condition Index (FCI) FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost

to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of

the portfolio's facilities.

FC Footcandle

FCA Fuel Cost Adjustment

FEMIA Federal Energy Management Improvement Act of 1988

FEMP Federal Energy Management Program
FERC Federal Energy Regulatory Commission

FESR Fuel Energy Savings Ratio

FLA Full Load Amps

FLF Facility Load Factor (usually monthly)
FLRPM Full Load Revolutions per Minute
FMS Facility Management System
FPM fpm Feet per Minute (velocity)

Foot

FSEC Florida Solar Energy Center

GPM gpm Gallons per Minute
GRI Gas Research Institute

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside

face of the enclosing wall.

GUI Graphical User Interface

H h Enthalpy Btu/lb

HCFC Hydrochlorofluorocarbons
HDD Heating Degree days
HFC Hydrofluorocarbons
HHV Higher Heating Value

HID High Intensity Discharge (lamp)
HMI Human Machine Interface

HMMI Human Man Machine Interface

HO High Output (lamp)

HP Hp hp Horsepower

HPS High Pressure Sodium (lamp)

HR Humidity Ratio

Hr hr Hour

HRU Heat Recovery Unit

HVAC Heating Ventilation and Air-Conditioning

Hz Hertz

I Intensity (lumen output of lamp)
I i Interest rate or Discount rate

IAQ Indoor Air Quality

ICA International Cogeneration Alliance

ICBO International Conference of Buildings Officials

ICC International Code Council

ICP Institutional Conservation Program

IECC International Energy Conservation Code

IEEE Institute of Electrical and Electronic Engineers
IESNA Illuminating Engineering Society of North America

Install year The year a building or system was built or the most recent major renovation date (where a

minimum of 70 of the system's Current Replacement Value (CRV) was replaced).

IRP Integrated Resource Planning

IRR Internal Rate of Return

ISO Independent System Operator
ITA Independent Tariff Administrator
K Kelvins (color temperature of lamp)
k Kilo multiple of thousands in SI system

K k Thermal Conductivity of Material

KVA Kilovolt Ampere

KVAR Kilovolt Ampere Reactive

kW kiloWatt kWh kiloWatt hour

L Length (usually feet)
LCC Life Cycle Costing

LDC Local Distribution Company

LEED Leadership in Energy and Environmental Design

LEED EB

LEED for Existing Buildings

LEED NC

LEED for new construction

LF Load Factor

LHV Lower Heating Value

Life cycle The period of time that a building or site system or element can be expected to adequately

serve its intended function.

LPS Low Pressure Sodium (lamp)

Lu Lumen Output of a Lamp or Fixture

M Mega multiple of millions in SI system

M&V Measurement and Verification

MACRS Modified Accelerated Cost Recovery System

MARR Minimum Attractive Rate of Return

Mbtu Thousand Btu

MCF Thousand Cubic Feet (usually of gas)

MEC Model Energy Code

Mm Multiple of Thousands in I/P System

MMBtu Million Btu

MMCS Maintenance Management Computer System

MMI Man Machine Interface

MMS Maintenance Management System

MSE 2000 Management System for Energy 2000 (ANSI Georgia Tech Univ)

MW MegaWatt

MWH MWh MegaWatt hour

NAAQS National Ambient Air Quality Standards

NAESCO National Association of Energy Service Companies

NAIMA North American Insulation Manufacturers Association

NEA National Energy Act of 1978

NECPA National Energy Conservation Policy Act

NEMA National Electrical Manufacturer's Association
NERC North American Electric Reliability Council

Next Renewal The Next Renewal date is an override of the "Calculated Next Renewal" date and is based

upon the assessor's visual inspection.

NFPA National Fire Protection Association NGPA National Gas Policy Act of 1978

NLRPM No Load Revolutions per Minute (speed)

Nn Equipment or Project lifetime in economic analysis

NOPR Notice of Proposed Rule Making from FERC

NOx Nitrogen Oxide Compounds

NPV Net present value in economic analysis
NREL National Renewable Energy Laboratory

NUG Non-Utility Generator

O&M Operation and Maintenance

OA Outside Air

ODP Ozone Depletion Potential
OPAC Off-Peak Air Conditioning

P Present value in economic analysis

PBR Performance Based Rates
PEA Preliminary Energy Audit

PF Power Factor

PID Proportional plus integral plus derivative (control system)

PM Preventive Maintenance

PM Portfolio Manager in Energy Star rating system

PoolCo Power Pool Company or Organization

POU Point of Use PQ Power Quality

PSC Public Service Commission

PSIA psia Pounds per square inch absolute (pressure)
PSIG psig Pounds per square inch gauge (pressure)

PUC Public Utility Commission

PUHCA Public Utilities Holding Company Act of 1935
PURPA Public Utilities Regulatory Policies of 1978

PV Photovotaic system
PV Present Value
PW Present Worth
PX Power Exchange

Q Heat load due to conduction using degree days

q Rate of heat flow in Btu per hour

QF Qualifying Facility
R Electrical resistance
R Thermal Resistance
RC Remote controller
RCR Room Cavity Ratio

RCRA Resource Conservation and Recovery Act

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the

"Calculated Next Renewal" date or the "Next Renewal" date whichever one is the later

date.

Remaining Service Life

Index (RSLI)

RSLI is defined as a percentage ratio of the remaining service life of a system. It usually

ranges from 0 to 100

REMR Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank

systems based on their condition

Renewal Schedule A timeline that provides the items that need repair the year in which the repair is needed

and the estimated price of the renewal.

RH Relative Humidity
RLA Running Load Amps
RMS Root Mean Square
RO Reverse Osmosis
ROI Return on Investment
RPM Revolutions Per Minute

RTG Regional Transmission Group

RTO Regional Transmission Organization

RTP Real Time Pricing

SBCCI Southern Building Code Congress International

SC Scheduling Coordinator
SC Shading Coefficient

SCADA Supervisory Control and Data Acquisition Systems

SEER Seasonal Energy Efficiency Ratio

SHR Sensible Heat Ratio

Site The grounds and utilities roadways landscaping fencing and other typical land

improvements needed to support the facility.

Soft Cost An expense item that is not considered direct construction cost. Soft cost includes

architectural engineering financing legal fees and other pre-and-post construction

expenses.

SOx Sulfur Oxide Compounds

SP Static Pressure
SP SPB Simple Payback

SPP Simple Payback Period
SPP Small Power Producers
STR Stack Temperature Rise

SV Specific Volume

System System refers to building and related site work elements as described by ASTM Uniformat

II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

T Temperature
T Tubular (lamps)

TAA Technical Assistance Audit

TCP/IP Transmission Control Protocol/Internet Protocol

TES Thermal Energy Storage
THD Total Harmonic Distortion

TOD Time of Day
TOU Time of Use

TQM Total Quality Management
TransCo Transmission Company
U Thermal Conductance

UDC Utility Distribution Company
UL Underwriters Laboratories

UNIFORMAT II The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for

classifying major facility components common to most buildings.

USGBC US Green Building Council

V Volts Voltage

V Volume

v Specific Volume
VAV Variable Air Volume
VDT Video Display Terminal
VFD Variable Frequency Drive

VHO Very High Output
VSD Variable Speed Drive

W Watts
W Width
WB Wet bulb
WH Wh Watt Hours

Year built The year that a building or addition was originally built based on substantial completion or

occupancy.

Z Electrical Impedance