2013-2014 LCFF Supplemental Allocation Board Presentation

Accountability & Special Programs
Educational Services Division
January 23, 2014

LCFF Supplemental Funds

Step 1

• Budget office determined LCFF Supplemental Funds by each school site

Step 2

 Principals obtained input from staff and parents on how to spend the funds

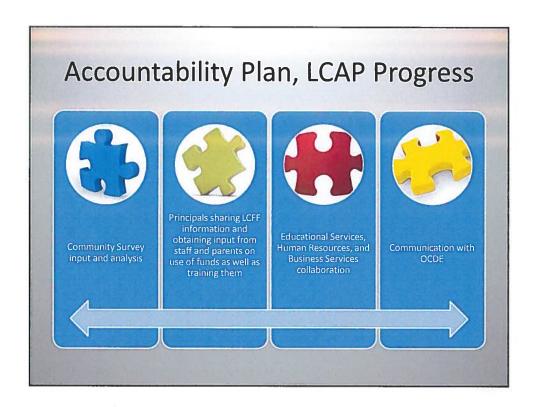
Step 3

 Principals took input from stakeholders on use of funds to School Site Council for additional input and approved proposal

Summary of 2013-14 LCFF Supplemental Funds

- Technology Devices
- Professional Development
- Intensive Interventions
- Instructional Materials

LCFF Progress SBE/CDE **OUSD** October 2013 - January 2014 November 6-7, 2013 LCFF Information has been shared at various SBE Meeting to review proposed draft of LCAP District Committees and surveys were conducted template January 15-16, 2014 OUSD LCFF Website developed and online survey SBE Meeting to review and approve spending regulations and LCAP template Stakeholder engagement Bi-monthly District LCFF/LCAP meeting January 31, 2014 Stakeholder engagement SBE to adopt spending regulations March 31, 2014 Principals Increasing awareness of LCFF to staff SBE to adopt on or before the LCAP templates for and parents use by LEA



Next Steps for 2014-15

- Share ongoing stakeholder input
- Develop LCAP
- Obtain Board Approval of the plan and budget by end of this school year